Dr. V P Shetkari Shikshan Mandal's

PADMABHOOSHAN VAS. TRAODADA PATIL INSTITUTE OF TECHNOLOGY, SUDHGAON- 416 304

BUDGET - 2023-24

SR. NO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
A)	ESTABLISHMENT EXPENSES		12,26,46,158	STUDENT FEES		17,47,46,75
1	ADM Charges of Prov. Fund	1,05,000	0	TUTION FEE	17,47,46,759	
2	College Contribution to PF.	12,88,600				
3	Earned Leave Salary	4,80,400		INCOME FROM OTHER SOURCES		5,50,00
4	Faculty Development Exp.	1,50,000		Interest Received from Bank	1,25,000	
5	Gratuity Insurance Premium	50,000		Misc. Receipt	1,25,000	
6	Honorarium to Students Doctor	2,00,000		Sale of Admission Form	2,50,000	
7	Honorarium to Experts	2,00,000		T. C. Fee	25,000	
8	Remuneration to Guest Lecturers	3,00,000		Process Fee	25,000	
9	Watch & Ward Salary	31,17,000				
10	Teaching Staff Salary	9,62,32,818				
11	Non-Teaching Salary & Allowance	1,37,61,657				
12	Non-Teaching Adhoc Salary A/c	67,60,683				
		-				
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				3: 500		
				* (626°) ball		
				Coon * 160	<i>)</i> 1 - 1	
	C/F		12,26,46,158			17,52,96,759

SPNO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
	В/Ғ		12,26,46,158	B/F	1	17,52,96,759
B)	DIRECT EXPENSES	Ten a di	2,48,87,000			
1	Administrative Office Exp.	75,000				
2	Admission Expenses	20,00,000				
3	Affiliation Fees	11,00,000				
4	Audit Fees	1,00,000				
5	Bank Commission	25,000				
6	Building Rent	1,33,80,000				
7	Civil Maintenance	2,50,000				
8	Consultancy Charges	1,00,000				
9	Conveyance & D.A.	1,50,000				
10	Electrical Maint. & Other	1,50,000				
11	Electrical Power Bill MSEDC	33,00,000				
12	FIRE AND SEFETY	5,00,000				
13	Generator Expense	3,00,000				
14	Insurance Premium (M & Plant)	50,000				
15	Meeting Allowance	50,000				
16	Petrol & Diesel Expenses	4,50,000				
17	Publicity	3,50,000				
18	Repairs	2,00,000				
19	Stationery And Printing	3,00,000				
20	Telephone	60,000				
21	Transport Charges	22,000				
22	Vehicle Expenses	1,00,000		Institute		
23	Water Charges	2,00,000		(65N)		
24	Xerox Expenses	1,00,000		(30)		
25	Postage	25,000		(30n #)		
	Up gradation/Accreditation Expense	10,00,000				
27	UNNAT BHARAT ABHIYAN	50,000				
	SOFTWARE LICENCE FEE	5,00,000				
	C.F		14,75,33,158	C.F		17,52,96,759

CONT.. PVPIT BUDHGAON

BUDGET - 2023-24

SR. NO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
	B.F		14,75,33,158	B.F		17,52,96,75
C)	CURRENT LABORATORY EXPN.		66,75,000			17,32,30,73
1	Chemical	1,50,000				
2	Chemistry	50,000				
3	Civil Dept.	1,50,000				
4	Electrical Dept.	1,50,000				
5	Electronics	1,50,000				
6	Electro & Telecom	1,50,000			 	
7	English Dept.	50,000				
8	Gymkhana	2,00,000			3	
9	Information Tech. / Comp. Sci.,	1,50,000				
10	Instrumentation	1,50,000				
11	Physics Dept.	50,000				
12	Training & Placement	10,00,000				
13	Workshop	1,00,000				
14	P.G. Expenses	2,50,000				
15	Maths	25,000				
16	Mechanical	1,50,000		institute o		
17	Internet	26,00,000		EAN	-	
18	Departmental Project	1,00,000		*(0269)		
19	Repairs to Furniture	1,00,000		9aon *		
20	Industry Institute Interaction	1,50,000				
21	R and D Activity / Innovation	8,00,000				
	C.I	F.	15,42,08,158	C.F		17,52,96,759

Cont.. PVPIT BUDHGAON

BUPGET - 2023-24

SR. NO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
	B.F.		15,42,08,158	В.1	:	17,52,96,75
D)	LIBRARY EXPENSES	50,000	50,000			
E)	STUDENTRS ACTIVITIES		1,59,25,000			
1	Annual Social Gathering Expen.	6,00,000				
2	AKKAR EXP. (student competation)	2,00,000				
3	Prizes to Student Curricular & Co-Curricular	1,50,000				
4	Student State & National level Competition Exam.	6,00,000				
5	Student Educational Tour	1,00,000				
6	Student Transporation charges	80,00,000				
7	Student Scholarship	50,00,000				
8	Student I Card	1,25,000				
9	Student Magazine	2,50,000				
10	N. S. S.	3,00,000				
11	Vasant Carandak	5,00,000				
12	Aliminue	1,00,000				
F)	MISCELLANEOUS EXPENSES		46,25,000			
1	Auditorium Hall Expenses	1,00,000				
2	Function	4,00,000				
3	Garden Current	1,50,000				
4	Medical Expenses	50,000				
5	Misc. Expenses	1,00,000		S. MSHULO OF		
6	Sanitary Expenses	12,00,000		(CSV) E		
7	Tea & Refreshment	2,00,000		0000		
8	Watch & Ward Current	25,000		Seon *		
	Contractor Wages	24,00,000				
(1)	EXCESS OF INCOME OVER EXPENDITURE	-	4.88.hUII	EXCESS OF INCOME OVER EXPENDITURE		-
	GR. TOTAL	ر في ر	17,52,96,759			17,52,96,759

PREPARED BY

REGISTRAR

PRINCIPAL

TRUSTEE

Dr. V P Shetkari Shikshan Mandal's

PADMABHOOSHAN VASAINTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304

BUDGET FOR DEVELOPMENT - 2023-24 (DEGREE WING)

SR. NO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
A)	DEPARTMENTAL DEVELOPMENT:		2,27,14,000	STUDENT FEES		
1	Chemical	18,00,000		DEVELOPMENT FEES	2,27,14,000	2,27,14,000
2	Chemistry	1,00,000			2,27,14,000	2,27,14,000
3	Civil Dept.	20,00,000				
4	Electronics & Comp. Sci.	15,00,000				
5	Electro & Telecom	10,00,000				
6	Gymkhana	5,00,000				
7	C.S.E. (AIDS)	40,00,000				
8	Instrumentation	10,00,000				
9	Physics Dept.	1,00,000				
10	Workshop	1,00,000				
11	Mechanical	20,00,000				
12	Maths.	50,000				
13	Electrical & Comp. Engg.	25,00,000				
14	Language Lab. / English	7,00,000				
15	Training & Placement Office	2,00,000				
16	Office Development	4,00,000				
17	Library	10,00,000				
18	Innovation / Incubation Ceafer	15,00,000				
19	Furniture & Dead Stock	9,00,000		unstitu/o		
20	P G Projects	2,50,000		N. Marine		
21	Balance for Contingencies	11,14,000		* (65/1)		
				Toon x		
	GR. TOTAL		2,27,14,000	GR TOTAL		2,27,14,000

NOTE: The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.

PRECARED BY

ACCOUNTANT

REGISTRAR

PRINCIPAL

TRUSTEE