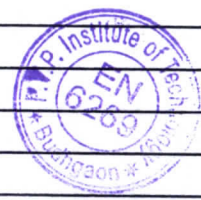


Sl. NO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
	B/F..		12,26,46,158	B/F..		17,52,96,759
B)	DIRECT EXPENSES		2,48,87,000			
1	Administrative Office Exp.	75,000				
2	Admission Expenses	20,00,000				
3	Affiliation Fees	11,00,000				
4	Audit Fees	1,00,000				
5	Bank Commission	25,000				
6	Building Rent	1,33,80,000				
7	Civil Maintenance	2,50,000				
8	Consultancy Charges	1,00,000				
9	Conveyance & D.A.	1,50,000				
10	Electrical Maint. & Other	1,50,000				
11	Electrical Power Bill MSEDC	33,00,000				
12	FIRE AND SEFETY	5,00,000				
13	Generator Expense	3,00,000				
14	Insurance Premium (M & Plant)	50,000				
15	Meeting Allowance	50,000				
16	Petrol & Diesel Expenses	4,50,000				
17	Publicity	3,50,000				
18	Repairs	2,00,000				
19	Stationery And Printing	3,00,000				
20	Telephone	60,000				
21	Transport Charges	22,000				
22	Vehicle Expenses	1,00,000				
23	Water Charges	2,00,000				
24	Xerox Expenses	1,00,000				
25	Postage	25,000				
26	Up gradation/Accreditation Expense	10,00,000				
27	UNNAT BHARAT ABHIYAN	50,000				
28	SOFTWARE LICENCE FEE	5,00,000				
	C.F...		14,75,33,158	C.F..		17,52,96,759



SR. NO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
	B.F...		14,75,33,158	B.F..		17,52,96,759
C)	CURRENT LABORATORY EXPN.		66,75,000			
1	Chemical	1,50,000				
2	Chemistry	50,000				
3	Civil Dept.	1,50,000				
4	Electrical Dept.	1,50,000				
5	Electronics	1,50,000				
6	Electro & Telecom	1,50,000				
7	English Dept.	50,000				
8	Gymkhana	2,00,000				
9	Information Tech. / Comp. Sci.,	1,50,000				
10	Instrumentation	1,50,000				
11	Physics Dept.	50,000				
12	Training & Placement	10,00,000				
13	Workshop	1,00,000				
14	P.G. Expenses	2,50,000				
15	Maths	25,000				
16	Mechanical	1,50,000				
17	Internet	26,00,000				
18	Departmental Project	1,00,000				
19	Repairs to Furniture	1,00,000				
20	Industry Institute Interaction	1,50,000				
21	R and D Activity / Innovation	8,00,000				
	C.F.		15,42,08,158	C.F..		17,52,96,759



BUDGET - 2023-24

SR. NO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
	B.F.		15,42,08,158	B.F		17,52,96,759
D)	LIBRARY EXPENSES	50,000	50,000			
E)	STUDENTRS ACTIVITIES		1,59,25,000			
1	Annual Social Gathering Expen.	6,00,000				
2	AKKAR EXP. (student competation)	2,00,000				
3	Prizes to Student Curricular & Co-Curricular	1,50,000				
4	Student State & National level Competition Exam.	6,00,000				
5	Student Educational Tour	1,00,000				
6	Student Transporation charges	80,00,000				
7	Student Scholarship	50,00,000				
8	Student I Card	1,25,000				
9	Student Magazine	2,50,000				
10	N. S. S.	3,00,000				
11	Vasant Carandak	5,00,000				
12	Aliminue	1,00,000				
F)	MISCELLANEOUS EXPENSES		46,25,000			
1	Auditorium Hall Expenses	1,00,000				
2	Function	4,00,000				
3	Garden Current	1,50,000				
4	Medical Expenses	50,000				
5	Misc. Expenses	1,00,000				
6	Sanitary Expenses	12,00,000				
7	Tea & Refreshment	2,00,000				
8	Watch & Ward Current	25,000				
9	Contractor Wages	24,00,000				
G)	EXCESS OF INCOME OVER EXPENDITURE	-	4,88,601	EXCESS OF INCOME OVER EXPENDITURE		-
	GR. TOTAL		17,52,96,759	GR TOTAL		17,52,96,759

PREPARED BY

ACCOUNTANT

REGISTRAR

PRINCIPAL

TRUSTEE



