

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON

A/p : Budhgaon , Dist : Sangli 416304
(EN 6269)

Income & Expenditure Statement

1-Apr-2023 to 31-Mar-2024

Particulars	1-Apr-2023 to 31-Mar-2024	Particulars	1-Apr-2023 to 31-Mar-2024
Direct Expenses	2,95,80,418.50	Direct Incomes	17,42,11,348.35
Administrative Office Exp.	24,455.00	Degree Student Fee Received	17,42,11,348.35
Admission Expenses	54,90,802.00		
Advertise	4,44,180.00	Income From Other Sources	14,36,517.63
AFFILIATION (FEE BATU)	10,55,703.00	DTE ADMISSION CHARGES	1,28,304.00
AFFILIATION PROCESSING (FEE BATU)	8,76,000.00	DTE ADMISSION CHARGES 23-24	31,225.00
Affiliation Fee	2,70,000.00	Inter College Competation Charges	3,14,950.00
AICTE Processing Fee A/c	7,91,000.00	Interest Received From Bank	1,38,829.46
Audit Fees	1,33,100.00	Miscellaneous Receipt	3,85,317.17
AUTONOMUS COLLEGE REGISTRATION FEE	50,000.00	Process Fee	33,732.00
AUTONOMUS EXP	9,316.00	Sale of Admission Form	3,75,500.00
Bank Commission	49,575.60	T.C.Fee	20,800.00
Building Rent A/c	1,33,80,000.00	VIRTUAL LAB	5,000.00
CERTIFICATION FEE	7,080.00	Xerox Receipt	2,860.00
Civil Maintenance A/c	1,50,638.00		
Conveyance & D. A.	2,57,727.00	Excess of Expenditure over Income	1,02,19,360.65
Electrical Maint & Other	2,02,898.00		
Electrical Power Bill Msed-Co.	33,48,515.00		
FEE & TAXES	2,32,456.00		
FIRE & SEFTY	22,509.00		
Forms & Brouchersd	55,000.00		
F.R.A FEE	1,32,300.00		
Generator Expence A /C	2,59,343.00		
I. Card A/C	1,100.00		
I S O 9001	8,850.00		
MEETING EXPENSES	4,569.00		
Petrol & Diesel Expenses	4,91,200.90		
PG PROCESSING FEE	36,057.00		
Postage & Telegraph	10,240.00		
PRAVESH NIYANTRAN PROCESSING FEE PG	28,000.00		
PRAVESH NIYANTRAN PROCESSING FEE UG	1,69,900.00		
Publicity	2,33,570.00		
Repairs A/c	2,400.00		



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Particulars	1-Apr-2023 to 31-Mar-2024	Particulars	1-Apr-2023 to 31-Mar-2024
<i>Repares & Maintenance to Hardwares</i>	14,521.00		
<i>SOFTWARE LINCESS FEE & TAX</i>	7,680.00		
<i>Stationery & Printing</i>	8,46,741.00		
<i>Student Exam. Expences</i>	23,904.00		
<i>Telephone</i>	56,729.00		
<i>Transport Charges</i>	91,500.00		
<i>Water Charges</i>	1,78,439.00		
<i>Xerox Expenses</i>	1,32,420.00		
CURRENT LABORATORY EXPS.			46,68,794.00
<i>P. G. Expenses</i>	3,52,349.00		
<i>Chemical Current</i>	94,437.00		
<i>Civil Dept Current</i>	70,647.00		
<i>COMPUTER SCIENCE DEPT CURRENT</i>	44,997.00		
<i>Computer Science Engg (AIDS) CURRENT</i>	53,752.00		
<i>Electrical and Computer Engg. Current</i>	13,570.00		
<i>Electronics and Computer Science Current</i>	41,532.00		
<i>Electro & Telecom Current</i>	25,935.00		
<i>FIRST YEAR ENGGINRING CURRENT</i>	46,918.00		
<i>FIRST YEAR SIP</i>	54,885.00		
<i>General Engineerig Current</i>	44,395.00		
<i>Gymkhana Current</i>	77,076.00		
<i>IDEATHON</i>	4,850.00		
<i>INNOVATION INCABATION CNETRE EXPENSES</i>	1,44,697.00		
<i>Instrumentation and Control Engg, Current</i>	54,960.00		
<i>Internate</i>	23,72,915.00		
<i>Mechanical Current</i>	19,804.00		
<i>MECHATRONICS CURRENT</i>	2,010.00		
<i>Training & Placement Current</i>	10,60,532.00		
<i>Workshop Current</i>	88,533.00		
DEPRECIATION			70,63,073.63
ESTABLISHMENT EXPENCES			13,18,07,844.50
<i>ADM. Charges of P. F.</i>	1,11,150.00		
<i>College Contribution to Pf</i>	13,01,400.00		
<i>Earned Leave Salary</i>	6,52,890.00		
<i>Faculty Development Exp.</i>	15,131.00		
<i>Group Gratuity Scheme</i>	50,000.00		



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Particulars	1-Apr-2023 to 31-Mar-2024	Particulars	1-Apr-2023 to 31-Mar-2024
Honorarium to Experts	56,500.00		
Honorarium to Students Doctor	1,98,000.00		
Non Teaching Adhoc Salary A/c	91,73,050.00		
Non- Teaching Salary & Allowance	1,44,50,065.00		
Remuneration to Guest Lecturer	3,01,350.00		
Teaching Adhoc Salary	3,73,62,941.00		
Teaching Staff Salary	6,46,29,848.50		
Uniform & Dresses	11,001.00		
Watch & Ward Salary	34,94,518.00		
LIBRARY			47,234.00
Library Current	47,234.00		
MISCELLANEOUS EXPS.			46,73,080.00
Auditorium Hall Expenses	8,641.00		
Contract Wages	24,00,000.00		
Function	2,48,742.00		
Garden Current	51,630.00		
Legal Fees	40,000.00		
Medical Expenses	19,333.00		
Mise Expenses	90,327.00		
Sanitary Expenses	15,75,251.00		
Tea & Refreshment	2,30,316.00		
Watch & Ward Current	8,840.00		
Students Activity			80,26,782.00
Annual Social Gathering Exp.	4,35,176.00		
BAJA SAIE CURRENT	1,67,800.00		
BRAIN IT ON	4,09,367.00		
MOTOSPORTS CURRENT	2,04,656.00		
N. S. S.	11,082.00		
Student Cultural Activity	40,000.00		
Student Educational Tour	15,973.00		
Students Activity	61,660.00		
Students State & National Level Compition Expenses	5,62,070.00		
STUDENT TRANSPORTATION CHARGES	55,87,984.00		
Student Workshop	36,960.00		
TEPEC WORKSHOP	8,391.00		
VASANT KARANDAK	4,68,801.00		




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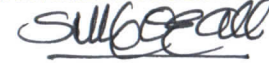
Particulars	1-Apr-2023 to 31-Mar-2024	Particulars	1-Apr-2023 to 31-Mar-2024
WORKSHOP AND SEMINAR	16,862.00		
Total	18,58,67,226.63	Total	18,58,67,226.63


Pre. by
P.V.P.I.T
Budhgaon


Accountant
P.V.P.I.T
Budhgaon


Registrar
P.V.P.I.T
Budhgaon


Principal
P.V.P.I.T
Budhgaon

For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. BHOSALE
PARTNER
Membership No. 038617