

Dr. V P Shetkari Shikshan Mandal's  
PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304  
BUDGET & EXPENSES (PHYSICAL SUPPORT) FOR THE YEAR-2023-2024 ( DEGREE WING)

**4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)**

**4.4.1.1- Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)**

SR. NO	PARTICULARS	2023-2024 BUDGETE	2023-2024 ACTUAL
1	<b>Repair and Maintenance</b>		
	Civil Maintenance	250,000	150,638
	Electrical Maintenance	150,000	202,898
	Repair	200,000	2,400
	Repair & maintenance to hardwares		14,521
2	<b>Stationery and Printing</b>	300,000	846,741
	Xerox Expenses	100,000	132,420
3	<b>CURRENT LABORATORY EXPN.</b>		
	Chemical	150,000	94,437
	Civil Dept.	150,000	70,647
	Electrical Dept.	150,000	13,570
	Electronics	150,000	41,532
	Electro & Telecom	150,000	25,935
	Gymkhana	200,000	77,076
	Information Tech./Comp.Sci/ AIDS	150,000	98,749
	Instrumentation	150,000	54,960
	Workshop	100,000	88,533
	P.G. Expenses	250,000	352,349
	English / Physics / Maths (Gen Engg)	125,000	91,313
	Mechanical	150,000	19,804
	Mecharronics		2,010
	Workshop	100,000	88,533
4	<b>Library Current Expenses</b>	50,000	47,234
5	<b>DEPARTMENTAL DEVELOPMENT:</b>		
	Civil Dept.	2,000,000	5,000
	C C TV		258,306
	Internet Regi & Instal		9,700
	Gymkhana		7,560
	Office Development	400,000	3,540

cont...



*(Signature)*

PRINCIPAL

Padmabhooshan Vasatraodada

Patil Institute of Technology

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Dr. V P Shetkari Shikshan Mandal's  
**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304**  
**BUDGET & EXPENSES (PHYSICAL SUPPORT) FOR THE YEAR-2023-2024 ( DEGREE WING)**

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

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6	<b>Utilities Bill</b>		
	Electrical Power Bill	3,300,000	3,348,515
	Generator Expenses	300,000	259,343
	Fire and Safty	500,000	22,509
	Water Charges	200,000	178,439
	Internet	2,600,000	2,372,915
7	<b>MISCELLANEOUS EXPENSES</b>		
	Auditorium Hall Expenses	100,000	8,641
	Garden Current	150,000	51,630
	Medical Expenses	50,000	19,333
	Misc. Expenses	100,000	90,327
	Sanitary Expenses	1,200,000	1,575,251
	Watch & Ward Current	25,000	8,840
	HOUSE KEEPING/ Contact wages	2,400,000	2,400,000
	<b>Grand Total</b>	<b>16,350,000</b>	<b>13,136,149</b>



  
**PRINCIPAL**  
Padmabhooshan Vasantrodada  
Patil Institute of Technology  
Budhgaon-416304 Tal:-Miraj Dist:-Sangli

Dr. V P Shetkari Shikshan Mandal's

**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304**  
**BUDGET & EXPENSES (ACADEMIC SUPPORT) FOR THE YEAR-2023-2024 ( DEGREE WING)**

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

4.4.1.1- Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

SR. NO	PARTICULARS	2023-2024 BUDGETE	2023-2024 ACTUAL
1	Student Development / Activities		
a	Student Educational Tour	100,000	15,973
b	Student Workshop/Copetittion (State and National Level)	600,000	685,883
c	SAE IINDIA (TIFAN, Baja)		167,800
d	MOTOSPORT		104,656
c	BRAIN IT ON		409,367
d	IDEATHON		4,850
e	Educational Training (TPO Trainig)	1,000,000	1,060,532
2	P.G. Expenses	250,000	352,349
3	Expert Lecture/ FDP	150,000	15,131
4	Experts	200,000	56,500
5	Guest Lecture	300,000	301,350
6	Exam Expenses		23,904
7	Innovation Incubation Center	1,500,000	174,197
8	Tuition fee Remission (VSSSK) / Student Scholarship	5,000,000	6,983,716
	<b>GRAND TOTAL</b>	<b>9,100,000</b>	<b>10,356,208</b>



PRINCIPAL

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Dr. V. P. SHETKARI SHIKSHAN MANDAL'S  
**PADMABHOOSHAN VASANTODADA PATIL INSTITUTE  
OF TECHNOLOGY, BUDHGAON (SANGLI)**  
● **DEGREE WING [EN - 6269]** ●



TAL. MIRAJ, DIST. SANGLI - 416 304 STATE : MAHARASHTRA (INDIA).

APPROVED BY AICTE NEW DELHI & RECOGNIZED BY GOVERNMENT OF MAHARASHTRA, AFFILIATED TO D.BATU LONERE

PVP/Deg/ACC/601/2024-25

Date: 15/07/2024

To,

Executive Director,

Vasantdada Shetkari Sahkari Sakhar Karkhana Ltd. Sangli (MH).

Subject: Regarding scholarship in the AY 2023-24 to the wards of Shareholders/Members of Vasantdada Shetkari Sahkari Sakhar Karkhana Ltd. Sangli (MH)

Dear Sir,

We have issued letters to the wards of Shareholders/ members of Vasantdada Shetkari Sahkari Sakhar Karkhana Ltd. Sangli (MH) to get 25 % scholarship in their Tuition fees for the AY 2023-24. The list of students with their details is sending with this letter.


I am requesting you to check the attached student list as per the policy of Vasantdada Shetkari Sahkari Sakhar Karkhana Ltd Sangli (MH) for the eligibility of such scholarship and inform to the institute after their eligibility.

S.N	Class	Student	Amount (Rs.)
1	FY B.Tech	74	1382986.00
2	SY B.Tech	85	1588565.00
3	TY B.Tech	96	1842816.00
4	B.Tech	109	2092364.00
5	M.Tech	7	76985.00
	<b>Total</b>	<b>371</b>	<b>6983716.00</b>

Enclosure: list of students

Yours Faithfully



  
Principal