



Sl. NO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
	B/F..		12,26,46,158	B/F..		17,52,96,759
<b>B)</b>	<b>DIRECT EXPENSES</b>		<b>2,48,87,000</b>			
1	Administrative Office Exp.	75,000				
2	Admission Expenses	20,00,000				
3	Affiliation Fees	11,00,000				
4	Audit Fees	1,00,000				
5	Bank Commission	25,000				
6	Building Rent	1,33,80,000				
7	Civil Maintenance	2,50,000				
8	Consultancy Charges	1,00,000				
9	Conveyance & D.A.	1,50,000				
10	Electrical Maint. & Other	1,50,000				
11	Electrical Power Bill MSEDCL	33,00,000				
12	FIRE AND SEFETY	5,00,000				
13	Generator Expense	3,00,000				
14	Insurance Premium ( M & Plant)	50,000				
15	Meeting Allowance	50,000				
16	Petrol & Diesel Expenses	4,50,000				
17	Publicity	3,50,000				
18	Repairs	2,00,000				
19	Stationery And Printing	3,00,000				
20	Telephone	60,000				
21	Transport Charges	22,000				
22	Vehicle Expenses	1,00,000				
23	Water Charges	2,00,000				
24	Xerox Expenses	1,00,000				
25	Postage	25,000				
26	Up gradation/Accreditation Expense	10,00,000				
27	UNNAT BHARAT ABHIYAN	50,000				
28	SOFTWARE LICENCE FEE	5,00,000				
	C.F...		14,75,33,158	C.F..		17,52,96,759



SR. NO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
	B.F...		14,75,33,158	B.F..		17,52,96,759
C)	CURRENT LABORATORY EXPN.		66,75,000			
1	Chemical	1,50,000				
2	Chemistry	50,000				
3	Civil Dept.	1,50,000				
4	Electrical Dept.	1,50,000				
5	Electronics	1,50,000				
6	Electro & Telecom	1,50,000				
7	English Dept.	50,000				
8	Gymkhana	2,00,000				
9	Information Tech. / Comp. Sci.,	1,50,000				
10	Instrumentation	1,50,000				
11	Physics Dept.	50,000				
12	Training & Placement	10,00,000				
13	Workshop	1,00,000				
14	P.G. Expenses	2,50,000				
15	Maths	25,000				
16	Mechanical	1,50,000				
17	Internet	26,00,000				
18	Departmental Project	1,00,000				
19	Repairs to Furniture	1,00,000				
20	Industry Institute Interaction	1,50,000				
21	R and D Activity / Innovation	8,00,000				
	C.F.		15,42,08,158	C.F..		17,52,96,759



## BUDGET - 2023-24

SR. NO	PARTICULARS	AMOUNT-23-24	TOTAL	PARTICULARS	AMOUNT-23-24	AMOUNT
	B.F.		15,42,08,158	B.F		17,52,96,759
D)	LIBRARY EXPENSES	50,000	50,000			
E)	STUDENTRS ACTIVITIES		1,59,25,000			
1	Annual Social Gathering Expen.	6,00,000				
2	AKKAR EXP. (student competation)	2,00,000				
3	Prizes to Student Curricular & Co-Curricular	1,50,000				
4	Student State & National level Competition Exam.	6,00,000				
5	Student Educational Tour	1,00,000				
6	Student Transporation charges	80,00,000				
7	Student Scholarship	50,00,000				
8	Student I Card	1,25,000				
9	Student Magazine	2,50,000				
10	N. S. S.	3,00,000				
11	Vasant Carandak	5,00,000				
12	Aliminue	1,00,000				
F)	MISCELLANEOUS EXPENSES		46,25,000			
1	Auditorium Hall Expenses	1,00,000				
2	Function	4,00,000				
3	Garden Current	1,50,000				
4	Medical Expenses	50,000				
5	Misc. Expenses	1,00,000				
6	Sanitary Expenses	12,00,000				
7	Tea & Refreshment	2,00,000				
8	Watch & Ward Current	25,000				
9	Contractor Wages	24,00,000				
G)	EXCESS OF INCOME OVER EXPENDITURE	-	4,88,601	EXCESS OF INCOME OVER EXPENDITURE		-
	GR. TOTAL		17,52,96,759	GR TOTAL		17,52,96,759

PREPARED BY

ACCOUNTANT

REGISTRAR

PRINCIPAL

TRUSTEE





**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**A/p: Budhgaon, Dist: Sangli 416304  
(EN 6269)**EQUIPMENTS & FURNITURE**

Group Summary

1-Apr-2023 to 31-Mar-2024

Page 1

	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Administrative Office	1,09,951.13 Dr		16,492.67	93,458.46 Dr
A.I.C.T.E.Project Modrab	7,76,985.69 Dr		1,16,547.85	6,60,437.84 Dr
Auditorium Equipment A/c	10,269.13 Dr		1,540.37	8,728.76 Dr
BAJA SAE INDIA	4,61,792.49 Dr	77,489.00	75,080.55	4,64,200.94 Dr
C C TV INSTALATION	1,89,777.28 Dr	2,58,306.00	1,27,572.11	3,20,511.17 Dr
Centralise Computer	289.73 Dr		115.89	173.84 Dr
Chemical Department	4,20,589.90 Dr		63,088.49	3,57,501.41 Dr
Chemical Project	5,130.05 Dr		769.51	4,360.54 Dr
Chemistry Department	16,351.86 Dr		2,452.78	13,899.08 Dr
Civil Dept. Equipment	11,91,906.47 Dr	5,000.00	1,79,535.97	10,17,370.50 Dr
Computer	5,32,945.19 Dr	1,43,000.00	2,52,178.08	4,23,767.11 Dr
COMPUTER SCIENCE ENGINEERINGDEPT		54,50,087.00	21,67,029.40	32,83,057.60 Dr
CSE(AIDS)DEPT		54,50,086.00	21,67,029.20	32,83,056.80 Dr
Display Boards	54.55 Dr		5.46	49.09 Dr
Electrical Department	11,40,773.93 Dr		1,71,116.09	9,69,657.84 Dr
Electrical Generator	1,25,282.21 Dr		18,792.33	1,06,489.88 Dr
Electrical Insttation	69,474.53 Dr		10,421.18	59,053.35 Dr
Electronics Department	2,21,266.98 Dr		33,190.05	1,88,076.93 Dr
Electronic & Telecommunicaiton	6,82,711.54 Dr		1,02,406.73	5,80,304.81 Dr
Energy Park A/c	10,894.84 Dr		1,634.23	9,260.61 Dr
Furniture & Deadstock	36,37,129.81 Dr	1,66,124.00	3,72,834.18	34,30,419.63 Dr
Gymkhana Department	9,029.13 Dr		1,354.37	7,674.76 Dr
Hostel Equipment	31,760.06 Dr	7,560.00	5,331.01	33,989.05 Dr
I.I.P.C. A/c	2,896.94 Dr		434.54	2,462.40 Dr
Information Technology	1,12,132.00 Dr		16,819.80	95,312.20 Dr
INNOVATION INCUBATION CENTRE	3,38,483.52 Dr	29,500.00	55,197.53	3,12,785.99 Dr
Instrumentation Department	4,28,035.12 Dr		64,205.27	3,63,829.85 Dr
Instrumentation Project	52,889.46 Dr		7,933.42	44,956.04 Dr
Internet Registration & Installation	9,54,131.00 Dr	9,700.00	1,43,847.15	8,19,983.85 Dr
Language Lab A/c	26,241.51 Dr		10,496.61	15,744.90 Dr
Library Department	17,303.02 Dr		2,595.45	14,707.57 Dr
Maths Department	3,031.64 Dr		454.75	2,576.89 Dr
Mechanical Department	8,19,239.89 Dr		1,22,885.98	6,96,353.91 Dr
M.E.(H.P.)Project	7,164.20 Dr		1,074.63	6,089.57 Dr
Music Systems	6,291.31 Dr		943.70	5,347.61 Dr
P.G.Computer A/c	25,003.73 Dr		10,001.49	15,002.24 Dr
P. G. Equipment A/c	7,16,552.59 Dr		1,07,482.89	6,09,069.70 Dr
Phyigics Department	1,66,968.17 Dr		25,045.23	1,41,922.94 Dr
Principial Office	1.00 Dr	3,540.00	531.15	3,009.85 Dr
R O SYSTEM		3,41,610.00	17,080.50	3,24,529.50 Dr
Software	57,105.15 Dr	1,29,248.00	48,691.66	1,37,661.49 Dr
Store	177.47 Dr		26.62	150.85 Dr
Telephone Installation	55,773.57 Dr		8,366.03	47,407.54 Dr
Training & Placement Department	350.47 Dr		52.57	297.90 Dr
Workshop Department	26,923.12 Dr		4,038.47	22,884.65 Dr
Workshop Tools	2,537.50 Dr		380.62	2,156.88 Dr
<b>Grand Total</b>	<b>1,34,63,598.88 Dr</b>	<b>1,20,71,250.00</b>	<b>65,35,104.56</b>	<b>1,89,99,744.32 Dr</b>



PRINCIPAL

Padmabhooshan Vasantrodada  
Patil Institute of Technology

Budhgaon-416304 Tal:-Miraj Dist:-Sangli

**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

A/p : Budhgaon , Dist : Sangli 416304  
(EN 6269)

**Income & Expenditure Statement**

1-Apr-2023 to 31-Mar-2024

Particulars	1-Apr-2023 to 31-Mar-2024	Particulars	1-Apr-2023 to 31-Mar-2024
<b>Direct Expenses</b>	<b>2,95,80,418.50</b>	<b>Direct Incomes</b>	<b>17,42,11,348.35</b>
Administrative Office Exp.	24,455.00	Degree Student Fee Received	17,42,11,348.35
Admission Expenses	54,90,802.00	<b>Income From Other Sources</b>	<b>14,36,517.63</b>
Advertise	4,44,180.00	DTE ADMISSION CHARGES	1,28,304.00
AFFILIATION (FEE BATU)	10,55,703.00	DTE ADMISSION CHARGES 23-24	31,225.00
AFFILIATION PROCESSING (FEE BATU)	8,76,000.00	Inter College Competation Charges	3,14,950.00
Affiliation Fee	2,70,000.00	Interest Received From Bank	1,38,829.46
AICTE Processing Fee A/c	7,91,000.00	Miscellaneous Receipt	3,85,317.17
Audit Fees	1,33,100.00	Process Fee	33,732.00
AUTONOMUS COLLEGE REGISTRATION FEE	50,000.00	Sale of Admission Form	3,75,500.00
AUTONOMUS EXP	9,316.00	T.C.Fee	20,800.00
Bank Commission	49,575.60	VIRTUAL LAB	5,000.00
Building Rent A/c	1,33,80,000.00	Xerox Receipt	2,860.00
CERTIFICATION FEE	7,080.00	Excess of Expenditure over Income	<b>1,02,19,360.65</b>
Civil Maintenance A/c	1,50,638.00		
Conveyance & D. A.	2,57,727.00		
Electrical Maint & Other	2,02,898.00		
Electrical Power Bill Msed-Co.	33,48,515.00		
FEE & TAXES	2,32,456.00		
FIRE & SEFTY	22,509.00		
Forms & Brouchersd	55,000.00		
F.R.A FEE	1,32,300.00		
Generator Expence A /C	2,59,343.00		
I. Card A/C	1,100.00		
I S O 9001	8,850.00		
MEETING EXPENSES	4,569.00		
Petrol & Diesel Expenses	4,91,200.90		
PG PROCESSING FEE	36,057.00		
Postage & Telegraph	10,240.00		
PRAVESH NIYANTRAN PROCESSING FEE PG	28,000.00		
PRAVESH NIYANTRAN PROCESSING FEE UG	1,69,900.00		
Publicity	2,33,570.00		
Repairs A/c	2,400.00		



continued ...

**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Income & Expenditure Statement : 1-Apr-2023 to 31-Mar-2024

Particulars	1-Apr-2023 to 31-Mar-2024	Particulars	1-Apr-2023 to 31-Mar-2024
Repares & Maintenance to Hardwares	14,521.00		
SOFTWARE LINCESS FEE & TAX	7,680.00		
Stationery & Printing	8,46,741.00		
Student Exam. Expences	23,904.00		
Telephone	56,729.00		
Transport Charges	91,500.00		
Water Charges	1,78,439.00		
Xerox Expenses	1,32,420.00		
<b>CURRENT LABORATORY EXPS.</b>			
			<b>46,68,794.00</b>
P. G. Expenses	3,52,349.00		
Chemical Current	94,437.00		
Civil Dept Current	70,647.00		
COMPUTER SCIENCE DEPT CURRENT	44,997.00		
Computer Science Engg (AIDS) CURRENT	53,752.00		
Electrical and Computer Engg. Current	13,570.00		
Electronics and Computer Science Current	41,532.00		
Electro & Telecom Current	25,935.00		
FIRST YEAR ENGGINRING CURRENT	46,918.00		
FIRST YEAR SIP	54,885.00		
General Engineeing Current	44,395.00		
Gymkhana Current	77,076.00		
IDEATHON	4,850.00		
INNOVATION INCABATION CNETRE EXPENSES	1,44,697.00		
Instrumentation and Control Engg, Current	54,960.00		
Internate	23,72,915.00		
Mechanical Current	19,804.00		
MECHATRONICS CURRENT	2,010.00		
Training & Placement Current	10,60,532.00		
Workshop Current	88,533.00		
<b>DEPRECIATION</b>			<b>70,63,073.63</b>
<b>ESTABLISHMENT EXPENCES</b>			<b>13,18,07,844.50</b>
ADM. Charges of P. F.	1,11,150.00		
College Contribution to Pf	13,01,400.00		
Earned Leave Salary	6,52,890.00		
Faculty Development Exp.	15,131.00		
Group Gratuity Scheme	50,000.00		





**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Income & Expenditure Statement : 1-Apr-2023 to 31-Mar-2024

Particulars	1-Apr-2023 to 31-Mar-2024	Particulars	1-Apr-2023 to 31-Mar-2024
Honorarium to Experts	56,500.00		
Honorarium to Students Doctor	1,98,000.00		
Non Teaching Adhoc Salary A/c	91,73,050.00		
Non- Teaching Salary & Allowance	1,44,50,065.00		
Remuneration to Guest Lecturer	3,01,350.00		
Teaching Adhoc Salary	3,73,62,941.00		
Teaching Staff Salary	6,46,29,848.50		
Uniform & Dresses	11,001.00		
Watch & Ward Salary	34,94,518.00		
<b>LIBRARY</b>			<b>47,234.00</b>
Library Current	47,234.00		
<b>MISCELLANEOUS EXPS.</b>			<b>46,73,080.00</b>
Auditorium Hall Expenses	8,641.00		
Contract Wages	24,00,000.00		
Function	2,48,742.00		
Garden Current	51,630.00		
Legal Fees	40,000.00		
Medical Expenses	19,333.00		
Mise Expenses	90,327.00		
Sanitary Expenses	15,75,251.00		
Tea & Refreshment	2,30,316.00		
Watch & Ward Current	8,840.00		
<b>Students Activity</b>			<b>80,26,782.00</b>
Annual Social Gathering Exp.	4,35,176.00		
BAJA SAIE CURRENT	1,67,800.00		
BRAIN IT ON	4,09,367.00		
MOTOSPORTS CURRENT	2,04,656.00		
N. S. S.	11,082.00		
Student Cultural Activity	40,000.00		
Student Educational Tour	15,973.00		
Students Activity	61,660.00		
Students State & National Level Compition Expenses	5,62,070.00		
STUDENT TRANSPORTATION CHARGES	55,87,984.00		
Student Workshop	36,960.00		
TEPEC WORKSHOP	8,391.00		
VASANT KARANDAK	4,68,801.00		



continued ...

**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Income & Expenditure Statement : 1-Apr-2023 to 31-Mar-2024

<b>Particulars</b>	<b>1-Apr-2023 to 31-Mar-2024</b>	<b>Particulars</b>	<b>1-Apr-2023 to 31-Mar-2024</b>
WORKSHOP AND SEMINAR	16,862.00		
<b>Total</b>	<b>18,58,67,226.63</b>	<b>Total</b>	<b>18,58,67,226.63</b>

  
**Pre. by**  
**P.V.P.I.T**  
**Budhgaon**

  
**Accountant**  
**P.V.P.I.T**  
**Budhgaon**

  
**Registrar**  
**P.V.P.I.T**  
**Budhgaon**

  
**Principal**  
**P.V.P.I.T**  
**Budhgaon**

**For BPCH & CO.**  
**CHARTERED ACCOUNTANTS**  
  
**S. N. BHOSALE**  
**PARTNER**  
**Membership No. 038617**