

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs) &
 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-2024	21	117.652	540.59	103.56	131.36

To be dicussed with IA and FO and look at NIRF



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4.1.4 - Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)

4.1.4.1 - Expenditure for infrastructure augmentation, excluding salary during the year (INR in Lakhs)

SR. NO	PARTICULARS	2023-2024 BUDGETE	2023-2024 ACTUAL
1	Computer and Printers (CSE AIDS)	400,000	11,043,173
2	SAE India (Baja)		77,489
3	Hostel		7,560
4	Furniture and Fixture / Deadstock	1,000,000	166,124
5	Software	500,000	129,248
6	Water Charges (RO Plant/ System)	200,000	341,610
	Grand Total	2,100,000	11,765,204





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