

BUDGET - 2022-23

S.R.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-22-23	AMOUNT
	B/F..		138027000	B/F..		183050000
B)	DIRECT EXPENSES		25362000			
1	Administrative Office Exp.	75000				
2	Admission Expenses	2500000				
3	Affiliation Fees	1000000				
4	Audit Fees	100000				
5	Bank Commission	25000				
6	Building Rent	13380000				
7	Civil Maintenance	100000				
8	Consultancy Charges	100000				
9	COVID 19	100000				
10	Conveyance & D.A.	200000				
11	Electrical Maint. & Other	250000				
12	Electrical Power Bill MSEDC	3100000				
13	FIRE AND SEFETY	1000000				
14	Generator Expense	225000				
15	Insurance Premium (M & Plant)	50000				
16	Meeting Allowance	50000				
17	Petrol & Diesel Expenses	200000				
18	Publicity	500000				
19	Repairs	200000				
20	Stationery And Printing	150000				
21	Telephone	60000				
22	Transport Charges	22000				
23	Vehicle Expenses	100000				
24	Water Charges	200000				
25	Xerox Expenses	100000				
26	Postage	25000				
27	Up gradation/Accreditation Expense	1000000				
28	UNNAT BHARAT ABHIYAN	50000				
29	SOFTWARE LICENCE FEE	500000				
	C.F...		163389000	C.F..		183050000

BUDGET - 2022-23

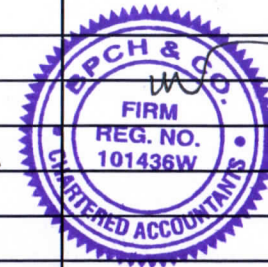
SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-22-23	AMOUNT
	B.F...		163389000	B.F..		183050000
C)	CURRENT LABORATORY EXPN.		8000000			
1	Chemical	200000				
2	Chemistry	75000				
3	Civil Dept.	150000				
4	Electrical Dept.	200000				
5	Electronics	150000				
6	Electro & Telecom	150000				
7	English Dept.	50000				
8	Gymkhana	500000				
9	Information Tech. / Comp. Sci.,	200000				
10	Instrumentation	300000				
11	Physics Dept.	100000				
12	Training & Placement	1000000				
13	Workshop	100000				
14	P.G. Expenses	500000				
15	Maths	25000				
16	Mechanical	150000				
17	Internet	2500000				
18	Departmental Project	250000				
19	Repairs to Furniture	250000				
20	Industry Institute Interaction	150000				
21	R and D Activity / Innovation	1000000				
	C.F.		171389000	C.F..		183050000

BUDGET - 2022-23

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-22-23	AMOUNT
	B.F.		171389000	B.F.		183050000
D)	LIBRARY EXPENSES	50000	50000			
E)	STUDENTRS ACTIVITIES		6425000			
1	Annual Social Gathering Expen.	600000				
2	AKKAR EXP. (student competation)	200000				
3	Prizes to Student Curricular & Co-Curricular	150000				
4	Student State & National level Competition Exam.	600000				
5	Student Educational Tour	100000				
6	Student Transporation charges	3500000				
7	Student I Card	125000				
8	Student Magazine	250000				
9	N. S. S.	300000				
10	Vasant Carandak	500000				
11	Aliminue	100000				
F)	MISCELLANEOUS EXPENSES		4675000			
1	Auditorium Hall Expenses	100000				
2	Function	400000				
3	Garden Current	300000				
4	Medical Expenses	50000				
5	Misc. Expenses	100000				
6	Sanitary Expenses	800000				
7	Tea & Refreshment	200000				
8	Watch & Ward Current	25000				
9	House Keeping	2700000				
	EXCESS OF INCOME OVER EXPENDITURE		511000			
	GR. TOTAL		183050000	GR TOTAL		183050000

For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. Bhosale
S. N. BHOSALE
PARTNER
Membership No. 038617



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PREPARED BY

[Signature]
ACCOUNTANT

[Signature]
REGISTRAR

[Signature]
PRINCIPAL

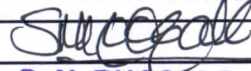
TRUSTEE

Dr. V P Shetkari Shikshan Mandal's

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304

BUDGET FOR DEVELOPMENT - 2022-23 (DEGREE WING)

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-22-23	AMOUNT
A)	DEPARTMENTAL DEVELOPMENT:		20337000	STUDENT FEES		
1	Chemical	1800000		DEVELOPMENT FEES	20337000	20337000
2	Chemistry	100000				
3	Civil Dept.	2000000				
4	Electronics	1000000				
5	Electro & Telecom	1000000				
6	Gymkhana	500000				
7	Information Tech./ C.S.	3000000				
8	Instrumentation	1000000				
9	Physics Dept.	100000				
10	Workshop	100000				
11	Mechanical	2000000				
12	Maths.	50000				
13	Electrical	2000000				
14	Language Lab. / English	700000				
15	Training & Placement Office	200000				
16	Office Development	400000				
17	Library	1000000				
18	Innovation / Incubation Ceafar	1500000				
19	Furniture & Dead Stock	900000				
20	P G Projects	250000				
21	Balance for Contingencies	737000				
	GR. TOTAL	20337000	20337000	GR TOTAL		20337000

For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. BHOSALE
PARTNER
Membership No. 038617



NOTE : The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.

PREPARED BY

ACCOUNTANT

REGISTRAR

PRINCIPAL

TRUSTEE

UDGET - 2021-22

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-21-22	AMOUNT
	B/F..		139876511	B/F..		184885000
B)	DIRECT EXPENSES		26087000			
1	Administrative Office Exp.	165000				
2	Admission Expenses	2000000				
3	Affiliation Fees	1000000				
4	Audit Fees	200000				
5	Bank Commission	25000				
6	Building Rent	13710000				
7	Civil Maintenance	100000				
8	Consultancy Charges	200000				
9	Conveyance & D.A.	300000				
10	Electrical Maint. & Other	300000				
11	Electrical Power Bill MSEDCL	3600000				
12	Generator Expense	200000				
13	Insurance Premium (M & Plant)	165000				
14	Meeting Allowance	50000				
15	Petrol & Diesel Expenses	200000				
16	Publicity	500000				
17	Repairs	200000				
18	Stationery And Printing	300000				
19	Telephone	60000				
20	Transport Charges	22000				
21	Vehicle Expenses	25000				
22	Water Charges	200000				
23	Xerox Expenses	350000				
24	Postage	15000				
25	Up gradation/Accreditation Expense	1500000				
26	Unnat Bharat Abhyan	50000				
27	Aakar Exp. (student competition)	150000				
28	software licence fee	500000				
	C.F...		165963511	C.F..		184885000

Cont.: PVPIT BUDHGAON

BUDGET - 2021-22

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-21-22	AMOUNT
	B.F...		165963511	B.F..		184885000
C)	CURRENT LABORATORY EXPN.		7500000			
1	Chemical	200000				
2	Chemistry	75000				
3	Civil Dept.	150000				
4	Electrical Dept.	200000				
5	Electronics	150000				
6	Electro & Telecom	150000				
7	English Dept.	50000				
8	Gymkhana	500000				
9	Information Tech. / Comp. Sci.,	200000				
10	Instrumentation	300000				
11	Physics Dept.	100000				
12	Training & Placement	1000000				
13	Workshop	100000				
14	P.G. Expenses	500000				
15	Maths	25000				
16	Mechanical	150000				
17	Internet	2000000				
18	Departmental Project	250000				
19	Repairs to Furniture	250000				
20	Industry Institute Interaction	150000				
21	R and D Activity / Innovation	1000000				
	C.F.		173463511	C.F..		184885000

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-21-22	AMOUNT
	B.F.		173463511	B.F.		184885000
D)	LIBRARY EXPENSES	50000	50000			
E)	STUDENTRS ACTIVITIES		6225000			
1	Annual Social Gathering Expen.	600000				
2	Prizes to Student Curricular & Co-Curricular	150000				
3	Student State & National level Competition Exam.	600000				
4	Student Educational Tour	100000				
5	Student Transporation charges	3500000				
6	Student I Card	125000				
7	Student Magazine	250000				
8	N. S. S.	300000				
9	Vasant Carandak	500000				
10	Aliminue	100000				
F)	MISCELLANEOUS EXPENSES		4875000			
1	Auditorium Hall Expenses	100000				
2	Function	400000				
3	Garden Current	500000				
4	Medical Expenses	50000				
5	Misc. Expenses	100000				
6	Sanitary Expenses	800000				
7	Tea & Refreshment	200000				
8	Watch & Ward Current	25000				
9	House Keeping	2700000				
	Excess of income over expenditure	271489	271489			
	GR. TOTAL		184885000	GR TOTAL		184885000

For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. Bhosale
S. N. BHOSALE
PARTNER

Membership No. 038617



P. J. J.
PREPARED BY

P. J. J.
ACCOUNTANT

P. J. J.
REGISTRAR

P. J. J.
PRINCIPAL

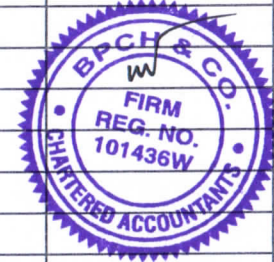
Dr. V P Shetkari Shikshan Mandal's

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304

BUDGET FOR DEVELOPMENT - 2021-22 (DEGREE WING)

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-21-22	AMOUNT
A)	DEPARTMENTAL DEVELOPMENT:		20215000	STUDENT FEES		
1	Chemical	1800000		DEVELOPMENT FEES	20215000	20215000
2	Chemistry	100000				
3	Civil Dept.	2000000				
4	Electronics	1000000				
5	Electro & Telecom	1000000				
6	Gymkhana	500000				
7	Information Tech./ C.S.	2000000				
8	Instrumentation	1000000				
9	Physics Dept.	100000				
10	Workshop	100000				
11	Mechanical	3000000				
12	Maths.	50000				
13	Electrical	2000000				
14	Language Lab. / English	700000				
15	Training & Placement Office	200000				
16	Office Development	400000				
17	Library	1000000				
18	Innovation / Incubation Ceaser	1500000				
19	Furniture & Dead Stock	900000				
20	P G Projects	150000				
21	Balance for Contingencies	715000				
	GR. TOTAL	20215000	20215000	GR TOTAL		20215000

For **BPCH & CO.**
CHARTERED ACCOUNTANTS
S. N. Bhosale
S. N. BHOSALE
PARTNER
Membership No. 038617



NOTE : The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.

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PREPARED BY

Bhosale
ACCOUNTANT

Patil
REGISTRAR

Chande
PRINCIPAL

BUDGET - 2020-21

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-20-21	AMOUNT
	B/F..		193015000	B/F..		240466000
B)	DIRECT EXPENSES		26315000			
1	Administrative Office Exp.	150000				
2	Admission Expenses	2000000				
3	Affiliation Fees	500000				
4	Audit Fees	60000				
5	Bank Commission	15000				
6	Building Rent	14940000				
7	Civil Maintenance	50000				
8	Consultancy Charges	200000				
9	Conveyance & D.A.	300000				
10	Electrical Maint. & Other	300000				
11	Electrical Power Bill MSEDC	3600000				
12	Generator Expense	150000				
13	Insurance Premium (M & Plant)	125000				
14	Meeting Allowance	50000				
15	Petrol & Diesel Expenses	200000				
16	Publicity	500000				
17	Repairs	200000				
18	Stationery And Printing	600000				
19	Telephone	60000				
20	Transport Charges	25000				
21	Vehicle Expenses	25000				
22	Water Charges	400000				
23	Xerox Expenses	350000				
24	Postage	15000				
25	Up gradation/Accreditation Expense	1500000				
	C.F...		219330000	C.F..		240466000

BUDGET - 2020-21

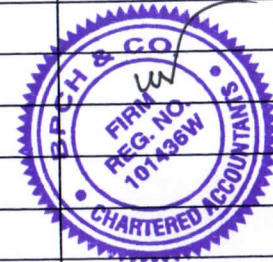
SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-20-21	AMOUNT
	B.F...		219330000	B.F..		240466000
C)	CURRENT LABORATORY EXPN.		9750000			
1	Chemical	200000				
2	Chemistry	75000				
3	Civil Dept.	300000				
4	Electrical Dept.	200000				
5	Electronics	200000				
6	Electro & Telecom	200000				
7	English Dept.	50000				
8	Gymkhana	500000				
9	Information Tech. / Comp. Sci.,	200000				
10	Instrumentation	200000				
11	Physics Dept.	100000				
12	Training & Placement	1000000				
13	Workshop	100000				
14	P.G. Expenses	500000				
15	Maths	25000				
16	Mechanical	300000				
17	Internet	400000				
18	Departmental Project	250000				
19	Repairs to Furniture	250000				
20	Industry Institute Interaction	300000				
21	R and D Activity / Innovation	800000				
	C.F.		229080000	C.F..		240466000

BUDGET - 2020-21

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-20-21	AMOUNT
	B.F.		229080000	B.F.		240466000
D)	LIBRARY EXPENSES	700000	700000			
E)	STUDENTRS ACTIVITIES		5625000			
1	Annual Social Gathering Expen.	600000				
2	Prizes to Student Curricular & Co-Curricular	150000				
3	Student State & National level Competition Exam.	600000				
4	Student Educational Tour	100000				
5	Student Transporation charges	2500000				
6	Student I Card	125000				
7	Student Magazine	250000				
8	N. S. S.	300000				
9	Vasant Carandak	500000				
10	Aliminue	500000				
F)	MISCELLANEOUS EXPENSES		5061000			
1	Auditorium Hall Expenses	100000				
2	Function	400000				
3	Garden Current	500000				
4	Medical Expenses	50000				
5	Misc. Expenses	100000				
6	Sanitary Expenses	1000000				
7	Tea & Refreshment	200000				
8	Watch & Ward Current	11000				
9	House Keeping	2700000				
	GR. TOTAL		240466000	GR TOTAL		240466000

For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. Bhosale
S. N. BHOSALE
PARTNER
Membership No. 038617



S. N. Bhosale
PREPARED BY

S. N. Bhosale
ACCOUNTANT

S. N. Bhosale
REGISTRAR

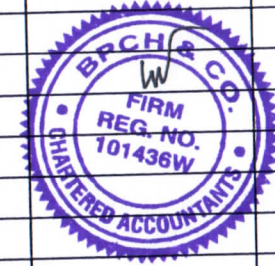
S. N. Bhosale
PRINCIPAL

Dr. V P Shetkari Shikshan Mandal's

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304
BUDGET FOR DEVELOPMENT - 2020-21 (DEGREE WING)

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-20-21	AMOUNT
A)	DEPARTMENTAL DEVELOPMENT:		18861000	STUDENT FEES		18861000
				DEVELOPMENT FEES	18861000	
1	Chemical	1800000				
2	Chemistry	100000				
3	Civil Dept.	2125000				
4	Electronics	1000000				
5	Electro & Telecom	1050000				
6	Gymkhana	100000				
7	Information Tech.	1800000				
8	Instrumentation	1000000				
9	Physics Dept.	100000				
10	Workshop	100000				
11	Mechanical	3450000				
12	Maths.	50000				
13	Electrical	1925000				
14	Language Lab. / English	700000				
15	Training & Placement Office	200000				
16	Office Development	432000				
17	Library	1000000				
18	Innovation	300000				
19	Furniture & Dead Stock	900000				
20	P G Projects	129000				
21	Balance for Contingencies	600000				
	GR. TOTAL	18861000	18861000	GR TOTAL		18861000

For BPCH & CO.
CHARTERED ACCOUNTANTS
S. N. BHOSALE
S. N. BHOSALE
PARTNER
Membership No. 038617



NOTE : The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.

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ACCOUNTANT

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REGISTRAR

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PRINCIPAL

Dr. V P Shetkari Shikshan Mandal's
PADMA BHOSHAN VASANTRAO PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 30.
BUDGET - 2019-20

SR. NO	PARTICULARS	AMOUNT-19-20	TOTAL	PARTICULARS	AMOUNT-19-20	TOTAL
A)	ESTABLISHMENT EXPENSES		198138000	STUDENT FEES		205089000
1	ADM Charges of Prov. Fund	252000		TUTION FEE	205089000	
2	College Contribution to PF.	2400000				
3	Earned Leave Salary	0		INCOME FROM OTHER SOURCES		2113000
4	Faculty Development Exp.	396000		Interest Received from Bank	239000	
5	Gratuity Insurance Premium	61000		Misc. Receipt	952000	
6	Honorarium to Student Doctor	200000		Sale of Admission Form	86000	
7	Honorarium to Experts	385000		Provisional Admissions	767000	
8	Non-Teaching Adhoc Salary A/c	5280000		T. C. Fee	26000	
9	Non-Teaching Salary & Allowance	33245000		Sale of other Form	23000	
10	Remuneration to Guest Lecturers	286000		Process Fee	20000	
11	Teaching Staff Salary	147972000				
12	Watch & Ward Salary	4198000				
13	Expenditure on D.A. Hike	3463000				
				Excess of Expenditure over Income		40000000
	C/F....		198138000			247202000

SR. NO	PARTICULARS	AMOUNT-19-20	TOTAL	PARTICULARS	AMOUNT-19-20	TOTAL
	B/F..		198138000	B/F..		247202000
B)	DIRECT EXPENSES		28277000			
1	Administrative Office Exp.	117000				
2	Admission Expenses	1978000				
3	Affiliation Fees	1000000				
4	Audit Fees	50000				
5	Bank Commission	10000				
6	Building Rent	16230000				
7	Civil Maintenance	50000				
8	Consultancy Charges	50000				
9	Convaocation Exp	75000				
10	Conveyance & D.A.	234000				
11	Electrical Maint. & Other	200000				
12	Electrical Power Bill MSEDCL	3600000				
13	Fee & Taxes	86000				
14	Fire & Sefty	463000				
15	Generator Expense	155000				
16	I-Card	65000				
17	Insurance Premium (M & Plant)	56000				
18	Meeting Allowance	50000				
19	Petrol & Diesel Expenses	45000				
20	Publicity /Advertise	410000				
21	Repairs	114000				
22	Revenue Stamps	5000				
23	Stationery And Printing	418000				
24	Telephone	52000				
25	Transport Charges	11000				
26	Uni-Exam Exp	55000				
27	Vehicle Expenses	50000				
28	Water Charges	350000				
29	Womens Day	42000				
30	Xerox Expenses	246000				
31	Postage	10000				
32	Up gradation Expenses/Naac/Accre	2000000				
	C.F...		226415000	C.F..		247202000

SR. NO	PARTICULARS	AMOUNT-19-20	TOTAL	PARTICULARS	AMOUNT-19-20	TOTAL
	B.F...		226415000	B.F..		247202000
C)	CURRENT LABORATORY EXPN.		7361000			
1	Chemical	220000				
2	Chemistry	75000				
3	Civil Dept.	69000				
4	Electrical Dept.	43000				
5	Electronics	62000				
6	Electro & Telecom	73000				
7	English Dept.	10000				
8	Gymkhana	334000				
9	Information Tech.	34000				
10	Instrumentation	25000				
11	Physics Dept.	10000				
12	Training & Placement	210000				
13	Workshop	142000				
14	P.G. Expenses	193000				
15	Maths	51000				
16	Mechanical	210000				
17	Internet	4000000				
18	Departmental Project	250000				
19	Repairs to Furniture	250000				
20	Industry Institute Interaction	300000				
21	R and D Activity	800000				
	C.F.		233776000	C.F..		247202000

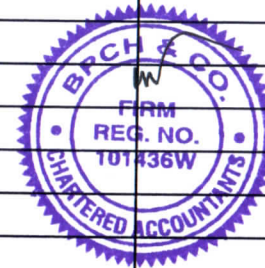
SR. NO	PARTICULARS	AMOUNT-19-20	TOTAL	PARTICULARS	AMOUNT-19-20	TOTAL
	B.F.		233776000	B.F.		247202000
D)	LIBRARY EXPENSES	1000000	1000000			
E)	STUDENTRS ACTIVITIES		7725000			
1	Annual Social Gathering Expen.	500000				
2	Aptitude Traing Program	900000				
3	Prizes to Student Co-Curricular	55000				
4	Student State & National level Competition Exam.	660000				
5	Student Cultural Activity /Welfare	100000				
6	Student Educational Tour	110000				
7	Student Magazine	150000				
8	Student Transportatation Charges	4650000				
9	N. S. S.	187000				
10	Vasant Karandak & Vision	413000				
F)	MISCELLANEOUS EXPENSES		4701000			
1	Auditorium Hall Expenses	300000				
2	Function	388000				
3	Garden Current	100000				
4	Medical Expenses	50000				
5	Misc. Expenses	76000				
6	Sanitary Expenses	600000				
7	Tea & Refreshment	176000				
8	Watch & Ward Current	11000				
9	HOUSE KEEPING/Hold	3000000				
10			0			
	GR. TOTAL		247202000	GR TOTAL		247202000

For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. Bhosale

S. N. BHOSALE
PARTNER

Membership No. 038617



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PREPARED BY

[Signature]
ACCOUNTANT

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REGISTRAR

[Signature]
PRINCIPAL

SR. NO	PARTICULARS	AMOUNT-19-20	TOTAL	PARTICULARS	AMOUNT-19-20	TOTAL
A)	DEPARTMENTAL DEVELOPMENT:		22595000	STUDENT FEES		20064000
1)	Chemical	769000		DEVELOPMENT FEES	20064000	
2)	Chemistry	184000				
3)	Civil Dept.	2832000				
4)	Central Computer Facility	461000				
5)	Electronics	884000				
6)	Electro & Telecom	1857000				
7)	Gymkhana	401000				
8)	Information Tech.	769000				
9)	Instrumentation	769000				
10)	Physics Dept.	184000				
11)	Workshop	576000				
12)	Mechanical	3353000				
13)	Maths / English	46000				
14)	Electrical	1512000				
15)	Language Lab.	115000				
16)	Training & Placement Office	401000				
17)	Office Development	401000				
18)	Library	2408000				
19)	Departmental Library	401000				
20)	Furniture & Dead Stock	2006000				
21)	P G Projects	260000				
22)	Balance for Contingencies	2006000		Excess of Expenditure over income		2531000
23)						0
	GR. TOTAL	22595000	22595000	GR TOTAL		22595000

NOTE: The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.


PREPARED BY


ACCOUNTANT


REGISTRAR


PRINCIPAL



For BPCH & CO.
CHARTERED ACCOUNTANTS


S. N. BHOSALE
PARTNER

Membership No. 038617

BUDGET - 2018-19

SR. NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-18-19	AMOUNT
A)	ESTABLISHMENT EXPENSES		255232500	STUDENT FEES		
1	ADM Charges of Prov. Fund	252000		TUTION FEE	280823000	280823000
2	College Contribution to PF.	2388000				
3	Earned Leave Salary	905000		INCOME FROM OTHER SOURCES		3036500
4	Faculty Development Exp.	396000		Interest Received from Bank	346500	0
5	Gratuity Insurance Premium	60500		Misc. Receipt	655000	
6	Honorarium to Students Doctor	200000		Sale of Admission Form	620000	
7	Honorarium to Experts	385000		Provisional Admissions	1200000	
8	Non-Teaching Adhoc Salary A/c	5857500		T. C. Fee	45000	
9	Non-Teaching Salary & Allowance	34343500		Sale of other Form	5000	
10	Remuneration to Guest Lecturers	275000		Process Fee	165000	
11	Teaching Staff Salary	200814000				
12	Watch & Ward Salary	4794000				
13	Expenditure on D.A. Hike	4562000				
				Excess of Expenditure over Income	16819000	16819000
	C/F....		255232500			300678500

BUDGET - 2018-19

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-18-19	AMOUNT
	B/F..		255232500	B/F..		300678500
B)	DIRECT EXPENSES		28481000			
1	Administrative Office Exp.	341000				
2	Admission Expenses	2045000				
3	Affiliation Fees	1000000				
4	Audit Fees	55000				
5	Bank Commission	16500				
6	Building Rent	18600000				
7	Civil Maintenance	110000				
8	Consultancy Charges	55000				
9	Conveyance & D.A.	220000				
10	Electrical Maint. & Other	330000				
11	Electrical Power Bill MSEDC	3000000				
12	Generator Expense	220000				
13	Insurance Premium (M & Plant)	55000				
14	Meeting Allowance	55000				
15	Petrol & Diesel Expenses	220000				
16	Publicity	100000				
17	Repairs	110000				
18	Stationery And Printing	220000				
19	Telephone	110000				
20	Transport Charges	11000				
21	Vehicle Expenses	110000				
22	Water Charges	250000				
23	Xerox Expenses	220000				
24	Postage	27500				
25	Up gradation/Accreditation Expense	1000000				
	C.F...		283713500	C.F..		300678500

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-18-19	AMOUNT
	B.F...		283713500	B.F..		300678500
C)	CURRENT LABORATORY EXPN.		8996000			
1	Chemical	220000				
2	Chemistry	132000				
3	Civil Dept.	330000				
4	Electrical Dept.	220000				
5	Electronics	220000				
6	Electro & Telecom	330000				
7	English Dept.	27500				
8	Gymkhana	330000				
9	Information Tech.	220000				
10	Instrumentation	220000				
11	Physics Dept.	132000				
12	Training & Placement	512000				
13	Workshop	220000				
14	P.G. Expenses	825000				
15	Maths	27500				
16	Mechanical	330000				
17	Internet	2000000				
18	Departmental Project	500000				
19	Repairs to Furniture	500000				
20	Industry Institute Interaction	600000				
21	R and D Activity	1100000				
	C.F.		292709500	C.F..		300678500

BUDGET - 2018-19

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-18-19	AMOUNT
	B.F.		292709500	B.F.		300678500
D)	LIBRARY EXPENSES	1000000	1000000			
E)	STUDENTRS ACTIVITIES		2975000			
1	Annual Social Gathering Expen.	660000				
2	Prizes to Student Co-Curricular	55000				
3	Student State & National level Competition Exam.	660000				
4	Student Educational Tour	110000				
5	Student Transporation charges	1125000				
6	Student I Card	90000				
7	Student Magazine	220000				
8	N. S. S.	55000				
F)	MISCELLANEOUS EXPENSES		3994000			
1	Auditorium Hall Expenses	220000				
2	Function	220000				
3	Garden Current	165000				
4	Medical Expenses	11000				
5	Misc. Expenses	76000				
6	Sanitary Expenses	715000				
7	Tea & Refreshment	176000				
8	Watch & Ward Current	11000				
9	House Keeping	2400000				
	GR. TOTAL		300678500	GR TOTAL		300678500

For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. Bhosale

S. N. BHOSALE
PARTNER
Membership No. 038617



[Signature]
PREPARED BY

[Signature]
ACCOUNTANT

[Signature]
REGISTRAR

[Signature]
PRINCIPAL

Dr. V P Shetkari Shikshan Mandal's

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304

BUDGET FOR DEVELOPMENT - 2018-19 (DEGREE WING)

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-18-19	AMOUNT
A)	DEPARTMENTAL DEVELOPMENT:		32737000	STUDENT FEES		
1)	Chemical	1585000		DEVELOPMENT FEES	28081000	28081000
2)	Chemistry	245000				
3)	Civil Dept.	3892000				
4)	Central Computer Facility	612000				
5)	Electronics	1787000				
6)	Electro & Telecom	2699000				
7)	Gymkhana	524000				
8)	Information Tech.	917000				
9)	Instrumentation	917000				
10)	Physics Dept.	245000				
11)	Workshop	765000				
12)	Mechanical	5503000				
13)	Maths / English	61000				
14)	Electrical	2311000				
15)	Language Lab.	153000				
16)	Training & Placement Office	524000				
17)	Office Development	524000				
18)	Library	3146000				
19)	Departmental Library	524000				
20)	Furniture & Dead Stock	2622000				
21)	P G Projects	559000				
22)	Balance for Contingencies	2622000		Excess of Expenditure over income	4656000	4656000
	GR. TOTAL	32737000	32737000	GR TOTAL		32737000

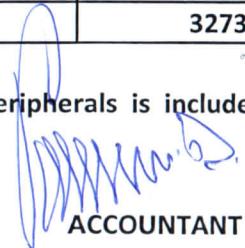
For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. BHOSALE
PARTNER
Membership No. 038617



NOTE: The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.


PREPARED BY


ACCOUNTANT


REGISTRAR


PRINCIPAL

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY

A/p : Budhgaon , Dist : Sangli

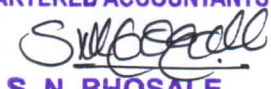
Expenditure (1-Apr-2022 to 31-Mar-2023)

Particulars	Amount Rs.	Amount Rs.
Direct Expenses		2,45,28,779.68
Administrative Office Exp.	47,689.00	
Admission Expenses	14,72,876.00	
Advertise	6,70,700.00	
AFFILIATION (FEE BATU)	2,20,000.00	
AFFILIATION PROCESSING (FEE BATU)	3,54,000.00	
Affiliation Fee	5,12,500.00	
Audit Fees	88,730.00	
Bank Commission	19,975.60	
Building Rent A/c	1,33,80,000.00	
CAMPUS TRADE BOARDS	35,000.00	
Civil Maintenance A/c	1,47,078.00	
COLLEGE BROUCHER PRINTING	79,000.00	
Consultancy Charges	30,000.00	
Conveyance & D. A.	1,32,871.00	
Electrical Maint & Other	79,195.00	
Electrical Power Bill Msed-Co.	31,63,664.00	
FEE & TAXES	10,50,198.00	
F.R.A FEE	1,23,375.00	
Generator Expence A /C	3,08,585.00	
I. Card A/C	48,697.00	
Insurance Premium(M.&Plant)	14,051.00	
Petrol & Diesel Expenses	4,38,798.00	
Postage & Telegraph	3,460.00	
PRAVESH NIYANTRAN PROCESSING FEE PG	28,000.00	
PRAVESH NIYANTRAN PROCESSING FEE UG	1,59,500.00	
Publicity	5,86,612.00	
Repairs A/c	99,315.00	
Revenue Stamps	397.00	
Stationery & Printing	8,85,128.15	
Student Exam. Expences	35,781.00	
Telephone	57,682.93	
Transport Charges	3,670.00	
Vehicle Expenses	13,000.00	
Water Charges	1,60,820.00	
Xerox Expenses	78,431.00	
Indirect Expenses		
CURRENT LABORATORY EXPS.		89,05,355.00
P. G. Expenses	2,42,500.00	
Chemical Current	91,937.00	
Civil Dept Current	24,603.00	
Computer Dept Current	3,96,180.00	
COMPUTER SCIENCE DEPT CURRENT	10,04,319.00	
Computer Science Engg (AIDS) CURRENT	9,22,000.00	
Electrical and Computer Engg. Current	15,375.00	
Electronics and Computer Science Current	12,645.00	
Electro & Telecom Current	53,556.00	
FIRST YEAR ENGGINRING CURRENT	1,50,001.00	
Gymkhana Current	1,75,906.00	
INNOVATION INCABATION CNETRE EXPENSES	3,05,421.00	

Particulars	Amount Rs.	Amount Rs.
Instrumentation and Control Engg, Current	32,061.00	
Intermate	26,71,092.00	
Mechanical Current	17,780.00	
R & D Expense A/c	2,250.00	
Training & Placement Current	27,14,441.00	
VIRTUAL LAB	5,000.00	
Workshop Current	68,288.00	
DEPRECIATION	30,64,523.41	30,64,523.41
LIBRARY		22,740.00
Library Current	22,740.00	
MISCELLANEOUS EXPS.		43,91,036.00
Contract Wages	24,00,000.00	
Function	3,27,824.00	
Garden Current	32,890.00	
Medical Expenses	25,801.00	
Mise Expenses	1,26,249.00	
Sanitary Expenses	13,90,599.00	
Tea & Refreshment	87,673.00	
Students Activity		71,41,812.00
ALUMNI EXPENSES	8,215.00	
Annual Social Gathering Exp.	6,57,070.00	
BAJA SAIE CURRENT	2,28,438.00	
INDUSTRIAL VISIT EXPENSES	58,082.00	
N. S. S.	11,484.00	
Student Cultural Activity	1,33,970.00	
Student Educational Tour	9,925.00	
Students Activity	65,005.00	
Students State & National Level Compition Expenses	8,03,463.00	
STUDENT TRANSPORTATION CHARGES	51,15,110.00	
VASANT KARANDAK	50,000.00	
WORKSHOP AND SEMINAR	1,050.00	
Total	4,80,54,246.09	4,80,54,246.09


PRINCIPAL
 Padmabhushan Vasantdada Patil
 Institute of Technology,
 Budhgaon-416307, Miraj Dist-Sangli



For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. BHOSALE
PARTNER
Membership.No. 038617

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY

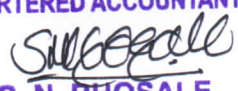
A/p : Budhgaon , Dist : Sangli

Expenditure (1-Apr-2021 to 31-Mar-2022)		
Particulars	Amount Rs.	Amount Rs.
Direct Expenses		2,44,58,137.79
Accreditation Exp A/c	23,610.00	
Administrative Office Exp.	54,843.00	
Admission Expenses	38,59,929.00	
Advertise	3,78,990.00	
AFFILIATION (FEE BATU)	4,15,000.00	
AFFILIATION PROCESSING (FEE BATU)	1,00,000.00	
Affiliation Expenses	1,12,500.00	
Affiliation Fee	3,10,000.00	
Audit Fees	88,960.00	
Bank Commission	13,039.47	
Building Rent A/c	1,37,10,000.00	
Civil Maintenance A/c	93,282.00	
Conveyance & D. A.	70,064.00	
COVID 19	38,876.00	
Electrical Maint & Other	2,16,122.00	
Electrical Power Bill Msed-Co.	21,84,799.00	
FEE & TAXES	6,11,562.00	
FIRE & SEFTY	66,254.00	
Generator Expencc A /C	3,53,354.40	
I. Card A/C	18,789.00	
Insurance Premium(M.&Plant)	15,614.00	
Licenses Fees	1,534.00	
Petrol & Diesel Expenses	2,91,882.20	
Postage & Telegraph	17,177.00	
Publicity	1,96,143.72	
Repairs A/c	1,75,827.00	
Revenue Stamps	141.00	
SOFTWARE LINCCESS FEE & TAX	13,452.00	
Stationery & Printing	6,10,702.00	
Telephone	50,183.00	
Transport Charges	2,715.00	
Vehicle Expenses	1,74,195.00	
Water Charges	1,14,256.00	
Xerox Expenses	74,342.00	
CURRENT LABORATORY EXPS.		44,01,003.00
P. G. Expenses	4,31,950.00	
Chemical Current	2,03,907.00	
Civil Dept Current	25,537.00	
Computer Dept Current	3,950.00	
COMPUTER SCIENCE DEPT CURRENT	14,236.00	
Electrical Dept Current	5,384.00	
Electronics Current	19,042.00	
Electro & Telecom Current	18,034.00	
FIRST YEAR ENGGINRING CURRENT	1,17,745.00	
General Engineeing Current	11,692.00	
Gymkhana Current	2,23,800.00	
INNOVATION INCABATION CNETRE EXPENSES	4,02,312.00	
Instrumentation Current	7,828.00	
Intemate	15,33,111.00	

Particulars	Amount Rs.	Amount Rs.
Mechanical Current	12,770.00	
Training & Placement Current	13,38,265.00	
Workshop Current	31,440.00	
DEPRECIATION	35,43,674.19	35,43,674.19
LIBRARY		14,572.00
Library Current	14,572.00	
MISCELLANEOUS EXPS.		41,85,265.50
Contract Wages	24,00,000.00	
Function	6,09,636.00	
Garden Current	2,03,360.00	
Medical Expenses	11,183.00	
Mise Expenses	70,365.50	
Sanitary Expenses	7,90,100.00	
Tea & Refreshment	93,288.00	
Watch & Ward Current	7,333.00	
P. G. INCOME A/C		
Students Activity		37,82,503.48
APTITUDE TRAINING PROGRAM FEE	4,72,000.00	
BAJA SAIE CURRENT	71,472.00	
N. S. S.	1,500.00	
PROFESSIONAL SOC.ACTIVITY	15,600.00	
Student Magazine	2,50,000.00	
STUDENT TRANSPORTATION CHARGES	28,71,931.48	
VASANT KARANDAK	1,00,000.00	
Total	4,03,85,155.96	4,03,85,155.96


PRINCIPAL
 Padmabhushan Vasantdada Patil
 Institute of Technology,
 Budhgaon.-416304 Tal:-Miraj Dist:-Sangli



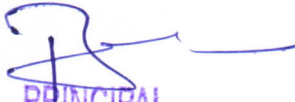
For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. BHOSALE
PARTNER
Membership No. 038617

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY

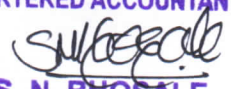
A/p : Budhgaon , Dist : Sangli

Expenditure (1-Apr-2020 to 31-Mar-2021)		
Particulars	Amount Rs.	Amount Rs.
Direct Expenses		2,09,79,535.82
Administrative Office Exp.	47,604.00	
Admission Expenses	17,70,787.00	
Advertise	3,50,650.00	
AFFILIATION (FEE BATU)	3,79,600.00	
Audit Fees	80,838.00	
Bank Commission	6,248.34	
Building Rent A/c	1,49,40,000.00	
CERTIFICATION FEE	5,040.00	
Civil Maintenance A/c	61,661.00	
Conveyance & D. A.	61,804.00	
COVID 19	4,200.00	
Electrical Maint & Other	1,34,658.00	
Electrical Power Bill Msed-Co.	20,06,377.00	
FEE & TAXES	1,17,576.00	
Generator Expence A /C	1,57,294.00	
GRAMIN SKILL DEVELOPMENT CENTRE	15,000.00	
Insurance Premium(M.&Plant)	1,55,383.00	
MEETING EXPENSES	14,600.00	
Petrol & Diesel Expenses	1,99,447.48	
Postage & Telegraph	15,747.00	
Publicity	27,502.00	
Repairs A/c	65,553.00	
Repares & Maintenance to Hardwares	12,450.00	
Stationery & Printing	1,80,831.00	
Student Exam. Expences	285.00	
Student Workshop	25,000.00	
Telephone	33,624.00	
Transport Charges	1,000.00	
Vehicle Expenses	8,764.00	
Water Charges	70,956.00	
Xerox Expenses	29,056.00	
Indirect Expenses		
CURRENT LABORATORY EXPS.		24,99,134.00
P. G. Expenses	2,00,500.00	
Chemical Current	85,879.00	
Civil Dept Current	38,392.00	
COMPUTER SCIENCE DEPT CURRENT	25,552.00	
Electrical Dept Current	1,615.00	
Electronics Current	1,050.00	
Electro & Telecom Current	6,474.00	
General Engineeing Current	19,750.00	
Gymkhana Current	35,600.00	
Information Tech Current	380.00	
INNOVATION INCABATION CNETRE EXPENSES	2,70,260.00	
Instrumentation Current	9,081.00	
Intemate	13,44,909.00	
Mechanical Current	27,190.00	
R & D Expense A /c	1,127.00	
Training & Placement Current	1,54,663.00	

Particulars	Amount Rs.	Amount Rs.
<i>Workshop Current</i>	2,76,712.00	
DEPRECIATION	42,10,100.11	42,10,100.11
LIBRARY		38,863.00
<i>Library Current</i>	38,863.00	
MISCELLANEOUS EXPS.		35,70,329.50
<i>Contract Wages</i>	24,00,000.00	
<i>Function</i>	87,270.00	
<i>Garden Current</i>	3,84,260.00	
<i>Medical Expenses</i>	11,649.00	
<i>Mise Expenses</i>	52,267.50	
<i>Sanitary Expenses</i>	6,10,781.00	
<i>Tea & Refreshment</i>	19,602.00	
<i>Watch & Ward Current</i>	4,500.00	
P. G. INCOME A/C		
Students Activity		4,14,309.02
<i>BAJA SAE INDIA</i>	23,600.00	
<i>I. Card A/C</i>	11,205.00	
<i>Prizes to Student Cocarruculer</i>	1,700.00	
<i>Student Cultural Activity</i>	50,000.00	
<i>Students State & National Level Compition Expenses</i>	15,565.00	
<i>STUDENT TRANSPORTATION CHARGES</i>	3,12,239.02	
Total	3,17,12,271.45	3,17,12,271.45


PRINCIPAL
 Padmabhushan Vasantdada Patil
 Institute of Technology,
 Budhgaon-411004 - Miraj Dist.-Sangli.



For BPCH & CO.
CHARTERED ACCOUNTANTS

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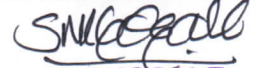
PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY

A/p : Budhgaon , Dist : Sangli

Expenditure (1-Apr-2020 to 31-Mar-2021)		
Particulars	Amount Rs.	Amount Rs.
Excess of Income over Expenditure	10,52,61,844.87	10,52,61,844.87
Total	10,52,61,844.87	10,52,61,844.87


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Institute of Technology,
Budhgaon.-416304 Tal:-Miraj Dist:-Sangli




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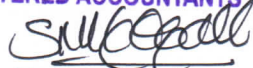
A/p : Budhgaon , Dist : Sangli

Expenditure (1-Apr-2019 to 31-Mar-2020)		
Particulars	Amount Rs.	Amount Rs.
Direct Expenses		3,22,39,924.69
AAKAR EXP(STUDENT COMPETITION)	1,43,789.00	
Accreditation Exp A/c	1,84,025.00	
Administrative Office Exp.	1,43,701.00	
Admission Expenses	45,25,719.00	
Advertise	6,55,680.00	
AFFILIATION (FEE BATU)	1,67,000.00	
AFFILIATION PROCESSING (FEE BATU)	1,20,310.62	
Affiliation Fee	1,47,500.00	
A R C FEE	1,09,700.00	
Audit Fees	1,68,950.00	
Bank Commission	11,041.70	
Building Rent A/c	1,62,30,000.00	
Civil Maintenance A/c	18,864.00	
COLLEGE BROUCHER PRINTING	5,12,200.00	
Conveyance & D. A.	2,28,957.00	
Electrical Maint & Other	2,58,506.00	
Electrical Power Bill Msed-Co.	36,06,337.00	
FIRE & SEFTY	1,27,583.00	
Generator Expence A /C	1,08,446.20	
Insurance Premium(M.&Plant)	74,071.00	
Meeting Allowance A/c	2,500.00	
NAAC EXP	7,78,243.60	
Petrol & Diesel Expenses	1,39,407.37	
Postage & Telegraph	10,417.00	
Publicity	4,65,895.00	
Repairs A/c	7,46,693.00	
Revenue Stamps	849.00	
SEMINAR PRESENTATION FOR COLLEGE	3,87,984.00	
SOFTWARE LINCCESS FEE & TAX	2,43,670.00	
Stationery & Printing	6,26,807.20	
Student Exam. Expences	16,022.00	
Telephone	46,880.00	
Transport Charges	16,010.00	
UNI EXAM EXPENSES	37,360.00	
UNNAT BHARAT ABHIYAN	1,220.00	
Vehicle Expenses	11,494.00	
Water Charges	8,25,453.00	
Xerox Expenses	3,40,639.00	
CURRENT LABORATORY EXPS.		44,96,373.00
P. G. Expenses	1,27,790.00	
Chemical Current	39,354.00	
Chemistry Current	1,470.00	
Civil Dept Current	92,684.00	
Computer Dept Current	66,589.00	
Electrical Dept Current	27,232.00	
Electronics Current	48,837.00	
Electro & Telecom Current	40,620.00	
General Engineerig Current	27,092.00	
Gymkhana Current	4,06,881.00	

Particulars	Amount Rs.	Amount Rs.
Information Tech Current	75,669.00	
INNOVATION INCABATION CNETRE EXPENSES	97,593.00	
Instrumentation Current	23,002.00	
Intemate	26,08,198.00	
Maths Dept Current	1,410.00	
Mechanical Current	1,94,046.00	
R & D Expense A /c	3,06,746.00	
Training & Placement Current	2,61,559.00	
Workshop Current	49,601.00	
DEPRECIATION	45,47,922.81	45,47,922.81
LIBRARY		5,32,724.00
Library Current	5,32,724.00	
MISCELLANEOUS EXPS.		56,78,710.00
Auditorium Hall Expenses	11,097.00	
Function	1,79,586.00	
Garden Current	19,52,529.00	
House Hold Expenses	24,14,950.00	
Medical Expenses	22,151.00	
Mise Expenses	71,806.00	
Sanitary Expenses	9,74,383.00	
Tea & Refreshment	46,403.00	
Watch & Ward Current	5,805.00	
P. G. INCOME A/C		
Students Activity		99,18,691.24
ALUMNI EXPENSES	3,03,740.00	
Annual Social Gathering Exp.	6,64,735.00	
APTITUDE TRAINING PROGRAM FEE	18,46,750.00	
I. Card A/C	1,44,501.00	
MAHAMUN	12,882.00	
N. S. S.	2,29,327.00	
Prizes to Student Cocarruculer	39,925.00	
Student Cultural Activity	1,60,781.00	
Student Educational Tour	20,653.00	
Student Magazine	4,72,000.00	
Students State & National Level Compition Expenses	6,46,207.00	
STUDENT TRANSPORTATION CHARGES	47,91,678.24	
VASANTDADA KRIDA MAHOSTAV	63,200.00	
VASANT KARANDAK	4,85,400.00	
VASANT VISION 2K20	29,327.00	
WORKSHOP AND SEMINAR	7,585.00	
Total	5,74,14,345.74	5,74,14,345.74


PRINCIPAL
 Padmabhusan Vasantdada Patil
 Institute of Techno
 Rudhgaon-474



For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. BHOSALE
PARTNER
 Membership No. 038617

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY

A/p : Budhgaon , Dist : Sangli

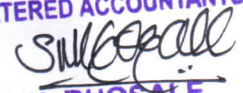
Expenditure 1-Apr-2018 to 30-Mar-2019

Particulars	Amount Rs.	Amount Rs.
Direct Expenses		2,85,07,844.56
Accreditation Exp A/c	4,43,347.80	
Administrative Office Exp.	1,38,635.00	
Admission Expenses	17,98,060.20	
Advertise	2,05,000.00	
AFFILIATION (FEE BATU)	13,08,000.00	
Affiliation Fee	10,68,423.60	
Audit Fees	42,480.00	
Bank Commission	4,078.16	
Building Rent A/c	1,61,70,000.00	
Civil Maintenance A/c	49,801.00	
C.M. DISTRESS RELIEF FUND	24,200.00	
Conveyance & D. A.	2,13,043.00	
Degree Convaocation Exp	60,749.00	
Electrical Maint & Other	1,06,402.00	
Electrical Power Bill Msed-Co.	47,54,562.00	
FEE & TAXES	78,546.00	
FIRE & SEFTY	1,48,800.00	
Generator Expence A /C	1,40,903.00	
I. Card A/C	4,838.00	
Insurance Premium(M.&Plant)	51,175.00	
NAAC EXP	2,50,761.80	
Petrol & Diesel Expenses	40,308.00	
Postage & Telegraph	2,858.00	
Publicity	1,68,550.00	
Repairs A/c	1,04,068.00	
Revenue Stamps	1,605.00	
Stationery & Printing	3,80,748.00	
STUDENT INSURANCE FEE	14,510.00	
Telephone	46,968.00	
Transport Charges	10,056.00	
UNI EXAM EXPENSES	54,609.00	
Uniform & Dresses	1,09,129.00	
Vehicle Expenses	44,992.00	
Water Charges	2,12,314.00	
WOMENS DAY	38,100.00	
Xerox Expenses	2,17,224.00	
CURRENT LABORATORY EXPS.		35,93,855.00
P. G. Expenses	1,53,860.00	
Chemical Current	1,68,570.00	
Chemistry Current	59,496.00	
Civil Dept Current	54,830.00	
Electrical Dept Current	34,547.00	
Electronics Current	49,571.00	
Electro & Telecom Current	58,197.00	
General Engineeing Current	56,535.00	
Gymkhana Current	2,67,245.00	
Information Tech Current	27,245.00	
Instrumentation Current	19,557.00	

Particulars	Amount Rs.	Amount Rs.
Internate	21,34,512.00	
Maths Dept Current	7,628.00	
Mechanical Current	1,67,326.00	
Physics Dept Current	7,691.00	
R & D Expense A/c	41,200.00	
Training & Placement Current	1,73,137.00	
Workshop Current	1,12,708.00	
DEPRECIATION	54,53,230.50	54,53,230.50
LIBRARY		7,52,121.00
Library Current	7,52,121.00	
MISCELLANEOUS EXPS.		36,81,370.00
Auditorium Hall Expenses	15,098.00	
Function	3,53,624.00	
Garden Current	50,306.00	
House Hold Expenses	26,04,571.00	
Medical Expenses	4,604.00	
Mise Expenses	73,439.00	
Sanitary Expenses	5,53,400.00	
Tea & Refreshment	18,515.00	
Watch & Ward Current	7,813.00	
Students Activity		62,94,978.00
Annual Social Gathering Exp.	2,84,785.00	
APTITUDE TRAINING PROGRAM FEE	3,81,400.00	
Enterpreneurship Awarness Camp	6,930.00	
N. S. S.	1,70,473.00	
Prizes to Student Cocarruculer	39,300.00	
Student Cultural Activity	91,687.00	
Student Educational Tour	58,096.00	
Student Magazine	1,10,138.00	
Students State & National Level Compition Expenses	5,64,985.00	
STUDENT TRANSPORTATION CHARGES	42,14,816.00	
VASANT KARANDAK	3,30,195.00	
VASANT VISION 2K19	42,173.00	
Total	4,82,83,399.06	4,82,83,399.06


PRINCIPAL
 Padmabhushan Vasantdada Patil
 Institute of Technology
 Puthgaon-410512, Maharashtra, Sangli



For **BPCH & CO.**
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