

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY


Ap : Budhgaon , Dist : Sangli

Expenditure (1-Apr-2022 to 31-Mar-2023)		
Particulars	Amount Rs.	Amount Rs.
Direct Expenses		2,45,28,779.68
Administrative Office Exp.	47,689.00	
Admission Expenses	14,72,876.00	
Advertise	6,70,700.00	
AFFILIATION (FEE BATU)	2,20,000.00	
AFFILIATION PROCESSING (FEE BATU)	3,54,000.00	
Affiliation Fee	5,12,500.00	
Audit Fees	88,730.00	
Bank Commission	19,975.60	
Building Rent A/c	1,33,80,000.00	
CAMPUS TRADE BOARDS	35,000.00	
Civil Maintenance A/c	1,47,078.00	
COLLEGE BROUCHER PRINTING	79,000.00	
Consultancy Charges	30,000.00	
Conveyance & D. A.	1,32,871.00	
Electrical Maint & Other	79,195.00	
Electrical Power Bill Msed-Co.	31,63,664.00	
FEE & TAXES	10,50,198.00	
F.R.A FEE	1,23,375.00	
Generator Expencc A /C	3,08,585.00	
I. Card A/C	48,697.00	
Insurance Premium(M.&Plant)	14,051.00	
Petrol & Diesel Expenses	4,38,798.00	
Postage & Telegraph	3,460.00	
PRAVESH NIYANTRAN PROCESSING FEE PG	28,000.00	
PRAVESH NIYANTRAN PROCESSING FEE UG	1,59,500.00	
Publicity	5,86,612.00	
Repairs A/c	99,315.00	
Revenue Stamps	397.00	
Stationery & Printing	8,85,128.15	
Student Exam. Expences	35,781.00	
Telephone	57,682.93	
Transport Charges	3,670.00	
Vehicle Expenses	13,000.00	
Water Charges	1,60,820.00	
Xerox Expenses	78,431.00	
Indirect Expenses		
CURRENT LABORATORY EXPS.		89,05,355.00
P. G. Expenses	2,42,500.00	
Chemical Current	91,937.00	
Civil Dept Current	24,603.00	
Computer Dept Current	3,96,180.00	
COMPUTER SCIENCE DEPT CURRENT	10,04,319.00	
Computer Science Engg (AIDS) CURRENT	9,22,000.00	
Electrical and Computer Engg. Current	15,375.00	
Electronics and Computer Science Current	12,645.00	
Electro & Telecom Current	53,556.00	
FIRST YEAR ENGGINRING CURRENT	1,50,001.00	
Gymkhana Current	1,75,906.00	
INNOVATION INCABATION CNETRE EXPENSES	3,05,421.00	

Particulars	Amount Rs.	Amount Rs.
Instrumentation and Control Engg. Current	32,081.00	
Intemate	26,71,092.00	
Mechanical Current	17,780.00	
R & D Expense A/c	2,250.00	
Training & Placement Current	27,14,441.00	
VIRTUAL LAB	5,000.00	
Workshop Current	68,288.00	
DEPRECIATION	30,64,523.41	30,64,523.41
LIBRARY		22,740.00
Library Current	22,740.00	
MISCELLANEOUS EXPS.		43,91,036.00
Contract Wages	24,00,000.00	
Function	3,27,824.00	
Garden Current	32,890.00	
Medical Expenses	25,801.00	
Mise Expenses	1,26,249.00	
Sanitary Expenses	13,90,599.00	
Tea & Refreshment	87,673.00	
Students Activity		71,41,812.00
ALUMNI EXPENSES	8,215.00	
Annual Social Gathering Exp.	6,57,070.00	
BAJA SAIE CURRENT	2,28,438.00	
INDUSTRIAL VISIT EXPENSES	58,082.00	
N. S. S.	11,484.00	
Student Cultural Activity	1,33,970.00	
Student Educational Tour	9,925.00	
Students Activity	65,005.00	
Students State & National Level Compition Expenses	8,03,463.00	
STUDENT TRANSPORTATION CHARGES	51,15,110.00	
VASANT KARANDAK	50,000.00	
WORKSHOP AND SEMINAR	1,050.00	
Total	4,80,54,246.09	4,80,54,246.09


PRINCIPAL
 Padmabhushan Vasantdada Patil
 Institute of Technology
 Budhgaon-416304, Miraj Dist-Sangli



For BPCH & CO.
 CHARTERED ACCOUNTANTS

S. N. BHOSALE
 PARTNER
 Membership No. 038617

P.V.P.I.T. (Degree)
Depreciation Statement For the 2022 - 2023
EQUIPMENTS & FURNITURE

S.N.	Particulars	%	Opening Balance As on 1-Apr-2022	Addition	Addition	Less Sold	Total	Depreciation	Closing Balance As on 31 March -2023
				1 April -2022 to 30 Sept-2022	1 Oct -2022 to 31 March-2023	For the Year 2022 - 2023		For the Year 2022 - 2023	
1	Administrative Office	15%	1,29,354.27				1,29,354.27	19,403.14	1,09,951.13
2	A.I.C.T.E.Project Modrab	15%	9,14,100.81				9,14,100.81	1,37,115.12	7,76,985.69
3	Auditorium Equipment A/c	15%	12,081.33				12,081.33	1,812.20	10,269.13
4	BAJA SAE INDIA	15%	3,53,849.40	1,06,730.00	76,000.00		5,36,579.40	74,786.91	4,61,792.49
5	C C TV INSTALATION	40%	1,37,335.46		1,34,220.00		2,71,555.46	81,778.18	1,89,777.28
6	Centralise Computer	40%	482.88				482.88	193.15	289.73
7	Chemical Department	15%	4,62,906.76		29,318.00	-	4,92,224.76	71,634.86	4,20,589.90
8	Chemical Project	15%			5,546.00		5,546.00	415.95	5,130.05
9	Chemistry Department	15%	9,702.37		8,762.00		18,464.37	2,112.51	16,351.86
10	Civil Dept. Equipment	15%	11,66,216.91	2,36,026.00			14,02,242.91	2,10,336.44	11,91,906.47
11	Computer	40%	8,88,241.99				8,88,241.99	3,55,296.80	5,32,945.19
12	Display Boards	10%	60.61				60.61	6.06	54.55
13	Electrical Department	15%	13,42,086.98				13,42,086.98	2,01,313.05	11,40,773.93
14	Electrical Generator	15%	1,47,390.84				1,47,390.84	22,108.63	1,25,282.21
15	Electrical Insttallation	15%	81,734.74				81,734.74	12,260.21	69,474.53
16	Electronics Department	15%	2,60,314.10				2,60,314.10	39,047.12	2,21,266.99
17	Electronic & Telecommunicaiton	15%	7,71,631.22		29,000.00		8,00,631.22	1,17,919.68	6,82,711.54
18	Energy Park A/c	15%	12,817.46				12,817.46	1,922.62	10,894.84
19	Furniture & Deadstock	10%	40,34,922.01		6,000.00		40,40,922.01	4,03,792.20	36,37,129.81
20	Gymkhana Department	15%	10,622.51				10,622.51	1,593.38	9,029.13
21	Hostel Equipment	15%	37,364.78				37,364.78	5,604.72	31,760.06
22	I.I.P.C. A/c	15%	3,408.16				3,408.16	511.22	2,896.94
23	Information Technology	15%	1,31,920.00				1,31,920.00	19,788.00	1,12,132.00
24	INNOVATION INCUBATION CENTRE	15%	3,98,215.91				3,98,215.91	59,732.39	3,38,483.52
25	Instrumentation Department	15%	5,03,570.73				5,03,570.73	75,535.61	4,28,035.12
26	Instrumentation Project	15%	62,222.90				62,222.90	9,333.44	52,889.47
27	Internet Registration & Installation	15%	10,92,526.18		27,550.00		11,20,076.18	1,65,945.18	9,54,131.00
28	Language Lab A/c	40%	586.52		32,362.00		32,948.52	6,707.01	26,241.51
29	Library Department	15%	20,356.49				20,356.49	3,053.47	17,303.02
30	Maths Department	15%	3,566.63				3,566.63	534.99	3,031.64
31	Mechanical Department	15%	9,52,003.20		10,851.00		9,62,854.20	1,43,614.31	8,19,239.90
32	M.E.(H.P.)Project	15%	8,428.47				8,428.47	1,264.27	7,164.20
33	Music Systems	15%	7,401.54				7,401.54	1,110.23	6,291.31



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				1 April -2022 to 30 Sept-2022	1 Oct -2022 to 31 March-2023	For the Year 2022 - 2023		For the Year 2022 - 2023	
34	P.G. Computer A/c	40%	41,672.89				41,672.89	16,669.16	25,003.73
35	P. G. Equipment A/c	15%	8,43,003.05				8,43,003.05	1,26,450.46	7,16,552.59
36	Physics Department	15%	1,96,433.14				1,96,433.14	29,464.97	1,66,968.17
37	Principial Office	15%	1.00				1.00	-	1.00
38	Software	40%	89,196.58		4,484.00		93,680.58	36,575.43	57,105.15
39	Store	15%	208.79				208.79	31.32	177.47
40	Telephone Installation	15%	65,615.96				65,615.96	9,842.39	55,773.57
41	Training & Placement Department	15%	412.32				412.32	61.85	350.47
42	Workshop Department	15%	31,674.26				31,674.26	4,751.14	26,923.12
43	Workshop Tools	15%	2,985.29				2,985.29	447.79	2,537.50
	Total (A)		1,52,28,627.44	3,42,756.00	3,64,093.00	-	1,59,35,476.44	24,71,877.54	1,34,63,598.90

Library Books & Periodicals

44	Departmental Library	10%	67,088.91				67,088.91	6,708.89	60,380.02
45	Library Books	10%	49,87,206.56	400.00	15,556.00	42410.00	49,60,752.56	4,95,297.46	44,65,455.10
46	Perodicals	10%	9,06,395.27				9,06,395.27	90,639.53	8,15,755.74
	Total (B)		59,60,690.74	400.00	15,556.00	42,410.00	59,34,236.74	5,92,645.87	53,41,590.87
	Grand Total (A+B)		2,11,89,318.18	3,43,156.00	3,79,649.00	42,410.00	2,18,69,713.18	30,64,523.41	1,88,05,189.77

Pre. by
P.V.P.I.T
Budhgaon

Accountant
P.V.P.I.T
Budhgaon

Registrar
P.V.P.I.T
Budhgaon

Principal
P.V.P.I.T
Budhgaon

FOR BHOSALE WANGIKAR & PARANAWAR
CHARTERED ACCOUNTANTS
S. N. BHOSALE
PARTNER
MEMBERSHIP NO. 038617