

BUDGET -- 2021-22

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-21-22	AMOUNT
	B/F..		139876511	B/F..		184885000
B)	DIRECT EXPENSES		26087000			
1	Administrative Office Exp.	165000				
2	Admission Expenses	2000000				
3	Affiliation Fees	1000000				
4	Audit Fees	200000				
5	Bank Commission	25000				
6	Building Rent	13710000				
7	Civil Maintenance	100000				
8	Consultancy Charges	200000				
9	Conveyance & D.A.	300000				
10	Electrical Maint. & Other	300000				
11	Electrical Power Bill MSEDCL	3600000				
12	Generator Expense	200000				
13	Insurance Premium (M & Plant)	165000				
14	Meeting Allowance	50000				
15	Petrol & Diesel Expenses	200000				
16	Publicity	500000				
17	Repairs	200000				
18	Stationery And Printing	300000				
19	Telephone	60000				
20	Transport Charges	22000				
21	Vehicle Expenses	25000				
22	Water Charges	200000				
23	Xerox Expenses	350000				
24	Postage	15000				
25	Up gradation/Accreditation Expense	1500000				
26	Unnat Bharat Abhyan	50000				
27	Aakar Exp. (student competition)	150000				
28	software licence fee	500000				
	C.F...		165963511	C.F..		184885000

Cont.: PVPIT BUDHGAON

BUDGET - 2021-22

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-21-22	AMOUNT
	B.F..		165963511	B.F..		184885000
C)	CURRENT LABORATORY EXPN.		7500000			
1	Chemical	200000				
2	Chemistry	75000				
3	Civil Dept.	150000				
4	Electrical Dept.	200000				
5	Electronics	150000				
6	Electro & Telecom	150000				
7	English Dept.	50000				
8	Gymkhana	500000				
9	Information Tech. / Comp. Sci.,	200000				
10	Instrumentation	300000				
11	Physics Dept.	100000				
12	Training & Placement	1000000				
13	Workshop	100000				
14	P.G. Expenses	500000				
15	Maths	25000				
16	Mechanical	150000				
17	Internet	2000000				
18	Departmental Project	250000				
19	Repairs to Furniture	250000				
20	Industry Institute Interaction	150000				
21	R and D Activity / Innovation	1000000				
	C.F.		173463511	C.F..		184885000

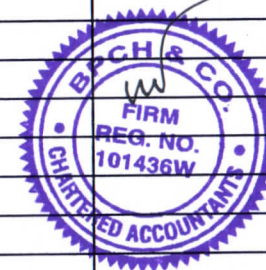
ont. PVPIT BUDHGAON

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SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-21-22	AMOUNT
	B.F.		173463511	B.F.		184885000
D)	LIBRARY EXPENSES	50000	50000			
E)	STUDENTRS ACTIVITIES		6225000			
1	Annual Social Gathering Expen.	600000				
2	Prizes to Student Curricular & Co-Curricular	150000				
3	Student State & National level Competition Exam.	600000				
4	Student Educational Tour	100000				
5	Student Transporation charges	3500000				
6	Student I Card	125000				
7	Student Magazine	250000				
8	N. S. S.	300000				
9	Vasant Carandak	500000				
10	Aliminue	100000				
F)	MISCELLANEOUS EXPENSES		4875000			
1	Auditorium Hall Expenses	100000				
2	Function	400000				
3	Garden Current	500000				
4	Medical Expenses	50000				
5	Misc. Expenses	100000				
6	Sanitary Expenses	800000				
7	Tea & Refreshment	200000				
8	Watch & Ward Current	25000				
9	House Keeping	2700000				
	Excess of income over expenditure	271489	271489			
	GR. TOTAL		184885000	GR TOTAL		184885000

For BPCH & CO.
 CHARTERED ACCOUNTANTS

 S. N. BHOSALE
 PARTNER
 Membership No. 038617




 PREPARED BY


 ACCOUNTANT


 REGISTRAR


 PRINCIPAL

Dr. V P Shetkari Shikshan Mandal's

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304

BUDGET FOR DEVELOPMENT - 2021-22 (DEGREE WING)

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-21-22	AMOUNT
A)	DEPARTMENTAL DEVELOPMENT:		20215000	STUDENT FEES		
1	Chemical	1800000		DEVELOPMENT FEES	20215000	20215000
2	Chemistry	100000				
3	Civil Dept.	2000000				
4	Electronics	1000000				
5	Electro & Telecom	1000000				
6	Gymkhana	500000				
7	Information Tech./ C.S.	2000000				
8	Instrumentation	1000000				
9	Physics Dept.	100000				
10	Workshop	100000				
11	Mechanical	3000000				
12	Maths.	50000				
13	Electrical	2000000				
14	Language Lab. / English	700000				
15	Training & Placement Office	200000				
16	Office Development	400000				
17	Library	1000000				
18	Innovation / Incubation Ceafar	1500000				
19	Furniture & Dead Stock	900000				
20	P G Projects	150000				
21	Balance for Contingencies	715000				
	GR. TOTAL	20215000	20215000	GR TOTAL		20215000

For BPCH & CO.
CHARTERED ACCOUNTANTSS. N. BHOSALE
PARTNER

Membership No. 038617



NOTE: The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.

PREPARED BY

ACCOUNTANT

REGISTRAR

PRINCIPAL

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON - 416304

DEPRECEICATION STATEMENT FOR THE YEAR 2021-22

DEGREE - FIXED ASSETS

SR. NO	PARTICULARS	RATE OF DEP. %	OPENING BAL ON 1.4.2021	ADDITIONS DURING THE YEAR 2021 BEFORE SEP	ADDITIONS DURING THE YEAR 2021-2022 AFTER SEP	SOLD	TOTAL	DEPRICIATION	CLOSING BAL AS ON 31.03.2022
1	ADMINISTRATIVE OFFICE.	15	1,52,181.49	-	-	-	1,52,181.49	22,827.22	1,29,354.27
2	A.I.C.T.E PROJECT MODRAB	15	10,75,412.72	-	-	-	10,75,412.72	1,61,311.91	9,14,100.81
3	AUDITORIUM EQUIPMENT	15	14,213.33	-	-	-	14,213.33	2,132.00	12,081.33
4	C.C.T.V INSTALLATION	40	2,28,892.44	-	-	-	2,28,892.44	91,556.98	1,37,335.46
5	CENTRALISE COMPUTER CENTER	40	804.80	-	-	-	804.80	321.92	482.88
6	CHEMICAL DEPT. & PROJECT	15	5,44,596.19	-	-	-	5,44,596.19	81,689.43	4,62,906.76
7	CIVIL DEPT DEPARTMENT	15	11,414.55	-	-	-	11,414.55	1,712.18	9,702.37
8	CIVIL DEPT. EQUIPMENT	15	13,72,019.89	-	-	-	13,72,019.89	2,05,802.98	11,66,216.91
9	COMPUTER	40	12,80,189.98	-	1,50,160.00	-	14,30,349.98	5,42,107.99	8,88,241.99
10	DISPLAY BOARDS	10	67.35	-	-	-	67.35	6.74	60.62
11	ELECTRICAL DEPT EQUIP.	15	15,78,925.86	-	-	-	15,78,925.86	2,36,838.88	13,42,086.98
12	ELECTRICAL GENERATOR	15	1,73,400.99	-	-	-	1,73,400.99	26,010.15	1,47,390.84
13	ELECTRICAL INSTALLATION	15	96,158.52	-	-	-	96,158.52	14,423.78	81,734.74
14	ELECTRONIC DEPT. & PROJ.	15	3,06,251.88	-	-	-	3,06,251.88	45,937.78	2,60,314.10
15	ELECTRONICS & TELECOM.	15	9,07,801.44	-	-	-	9,07,801.44	1,36,170.22	7,71,631.22
16	ENERGY PARK	15	15,079.37	-	-	-	15,079.37	2,261.91	12,817.46
17	FURNITURE, DEAD STOCK	10	43,41,220.18	13,197.00	1,22,049.00	-	44,76,466.18	4,41,544.17	40,34,922.01
18	GYMKHANA DEPT. EQUIP	15	12,497.07	-	-	-	12,497.07	1,874.56	10,622.51
19	HOSTEL EQUIP	15	43,958.56	-	-	-	43,958.56	6,593.78	37,364.78
20	I.I.P.C. A/C	15	4009.60	-	-	-	4,009.60	601.44	3,408.16
21	INFORMATION TECHNOLOGY	15	155200.00	-	-	-	1,55,200.00	23,280.00	1,31,920.00
22	INNOVATION INCUBATION CENTER	15	457166.51	-	128325.00	128325.00	4,57,166.51	58,950.60	3,98,215.91
23	INSTRUMENTATION DEPARTMENT	15	592436.15	-	-	-	5,92,436.15	88,865.42	5,03,570.73
24	INTERNET REG. & INST.	15	1253164.92	32160.00	-	-	12,85,324.92	1,92,798.74	10,92,526.18
25	INSTRUMENTATION PROJECT	15	0	-	67268.00	-	67,268.00	5,045.10	62,222.90
26	LANGUGE LAB (COMPUTER & SOFTWARE)	40	977.54	-	-	-	977.54	391.02	586.52
27	LIBRARY DEPARTMENT	15	23948.81	-	-	-	23,948.81	3,592.32	20,356.49



28	MATHS DEPARTMENT	15	4196.04	-	-	-	4,196.04	629.41	3,566.63
29	MECHANICAL DEPARTMENT	15	1120003.76	-	-	-	11,20,003.76	1,68,000.56	9,52,003.20
30	ME (HP) PROJECT	15	9915.85	-	-	-	9,915.85	1,487.38	8,428.47
31	MUSIC SYSTEM	15	8707.69	-	-	-	8,707.69	1,306.15	7,401.54
32	P. G. COMPUTER	40	69454.82	-	-	-	69,454.82	27,781.93	41,672.89
33	PHYSICS DEPT.	15	231097.81	-	-	-	2,31,097.81	34,664.67	1,96,433.14
34	P. G. EQUIPMENT	15	991768.30	-	-	-	9,91,768.30	1,48,765.25	8,43,003.06
35	PRINCIPAL OFFICE	15	1.00	-	-	-	1.00	-	1.00
36	SOFTWAER	40	82344.96	60652.00	4248.00	-	1,47,244.96	58,048.38	89,196.58
37	STORE EQUIPMENT	15	245.63	-	-	-	245.63	36.84	208.79
38	TELEPHONE INSTRUMENT	15	73386.42	-	3500.00	-	76,886.42	11,270.46	65,615.96
39	TRAINING & PLACEMENT DEP	15	485.08	-	-	-	485.08	72.76	412.32
40	WORKSHOP DEPT EQUIP.	15	37263.83	-	-	-	37,263.83	5,589.57	31,674.26
41	WORKSHOP TOOLS	15	3512.11	-	-	-	3,512.11	526.82	2,985.29
42	DEPARTMENTAL LIBRARY	10	74543.23	-	-	-	74,543.23	7,454.32	67,088.91
43	LIBRARY BOOKS	10	5574303.84	-	2,550.00	35,766.00	55,41,087.84	5,53,981.28	49,87,106.56
44	PERIODICALS	10	1007105.86	-	-	-	10,07,105.86	1,00,710.59	9,06,395.27
45	BAJA SAE INDIA	15	0.00	-	459120.00	76,472.00	3,82,648.00	28,698.60	353949.40
			2,39,30,326.37	1,06,009.00	9,37,220.00	2,40,563.00	2,47,32,992.37	35,43,674.19	2,11,89,318.18

Foty
Pre. by
P.V.P.I.T
Budhgaon

P. V. P. I. T.
Accountant
P.V.P.I.T
Budhgaon

P. V. P. I. T.
Registrar
P.V.P.I.T
Budhgaon

P. V. P. I. T.
Principal
P.V.P.I.T
Budhgaon



For BHO SALE WANGIKAR & PARANNAWAR
CHARTERED ACCOUNTANTS
S. N. BHOSALE
S. N. BHOSALE
PARTNER
MEMBERSHIP NO. 038617

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY

A/p : Budhgaon , Dist : Sangli

Expenditure (1-Apr-2021 to 31-Mar-2022)		
Particulars	Amount Rs.	Amount Rs.
Direct Expenses		2,44,58,137.79
Accreditation Exp A/c	23,610.00	
Administrative Office Exp.	54,843.00	
Admission Expenses	38,59,929.00	
Advertise	3,78,990.00	
AFFILIATION (FEE BATU)	4,15,000.00	
AFFILIATION PROCESSING (FEE BATU)	1,00,000.00	
Affiliation Expenses	1,12,500.00	
Affiliation Fee	3,10,000.00	
Audit Fees	88,960.00	
Bank Commission	13,039.47	
Building Rent A/c	1,37,10,000.00	
Civil Maintenance A/c	93,282.00	
Conveyance & D. A.	70,064.00	
COVID 19	38,876.00	
Electrical Maint & Other	2,16,122.00	
Electrical Power Bill Msed-Co.	21,84,799.00	
FEE & TAXES	6,11,562.00	
FIRE & SEFTY	66,254.00	
Generator Expence A /C	3,53,354.40	
I. Card A/C	18,789.00	
Insurance Premium(M.&Plant)	15,614.00	
Licenses Fees	1,534.00	
Petrol & Diesel Expenses	2,91,882.20	
Postage & Telegraph	17,177.00	
Publicity	1,96,143.72	
Repairs A/c	1,75,827.00	
Revenue Stamps	141.00	
SOFTWARE LINCCESS FEE & TAX	13,452.00	
Stationery & Printing	6,10,702.00	
Telephone	50,183.00	
Transport Charges	2,715.00	
Vehicle Expenses	1,74,195.00	
Water Charges	1,14,256.00	
Xerox Expenses	74,342.00	
CURRENT LABORATORY EXPS.		44,01,003.00
P. G. Expenses	4,31,950.00	
Chemical Current	2,03,907.00	
Civil Dept Current	25,537.00	
Computer Dept Current	3,950.00	
COMPUTER SCIENCE DEPT CURRENT	14,236.00	
Electrical Dept Current	5,384.00	
Electronics Current	19,042.00	
Electro & Telecom Current	18,034.00	
FIRST YEAR ENGGINRING CURRENT	1,17,745.00	
General Engineerig Current	11,692.00	
Gymkhana Current	2,23,800.00	
INNOVATION INCABATION CNETRE EXPENSES	4,02,312.00	
Instrumentation Current	7,828.00	
Intermate	15,33,111.00	

Particulars	Amount Rs.	Amount Rs.
Mechanical Current	12,770.00	
Training & Placement Current	13,38,265.00	
Workshop Current	31,440.00	
DEPRECIATION	35,43,674.19	35,43,674.19
LIBRARY		14,572.00
Library Current	14,572.00	
MISCELLANEOUS EXPS.		41,85,265.50
Contract Wages	24,00,000.00	
Function	6,09,636.00	
Garden Current	2,03,360.00	
Medical Expenses	11,183.00	
Mise Expenses	70,365.50	
Sanitary Expenses	7,90,100.00	
Tea & Refreshment	93,288.00	
Watch & Ward Current	7,333.00	
P. G. INCOME A/C		
Students Activity		37,82,503.48
APTITUDE TRAINING PROGRAM FEE	4,72,000.00	
BAJA SAIE CURRENT	71,472.00	
N. S. S.	1,500.00	
PROFESSIONAL SOC.ACTIVITY	15,600.00	
Student Magazine	2,50,000.00	
STUDENT TRANSPORTATION CHARGES	28,71,931.48	
VASANT KARANDAK	1,00,000.00	
Total	4,03,85,155.96	4,03,85,155.96


PRINCIPAL
 Padmabhushan Vasantdada Patil
 Institute of Technology,
 Budhgaon.-416304 Tel:-Miraj Dist:-Sangli



For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. BHOSALE
PARTNER
 Membership No. 038617