



## BUDGET - 2020-21

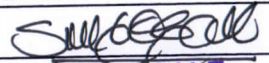
SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-20-21	AMOUNT
	B/F..		193015000	B/F..		240466000
<b>B)</b>	<b>DIRECT EXPENSES</b>		<b>26315000</b>			
1	Administrative Office Exp.	150000				
2	Admission Expenses	2000000				
3	Affiliation Fees	500000				
4	Audit Fees	60000				
5	Bank Commission	15000				
6	Building Rent	14940000				
7	Civil Maintenance	50000				
8	Consultancy Charges	200000				
9	Conveyance & D.A.	300000				
10	Electrical Maint. & Other	300000				
11	Electrical Power Bill MSEDCL	3600000				
12	Generator Expense	150000				
13	Insurance Premium ( M & Plant)	125000				
14	Meeting Allowance	50000				
15	Petrol & Diesel Expenses	200000				
16	Publicity	500000				
17	Repairs	200000				
18	Stationery And Printing	600000				
19	Telephone	60000				
20	Transport Charges	25000				
21	Vehicle Expenses	25000				
22	Water Charges	400000				
23	Xerox Expenses	350000				
24	Postage	15000				
25	Up gradation/Accreditation Expense	1500000				
	C.F...		<b>219330000</b>	C.F..		<b>240466000</b>

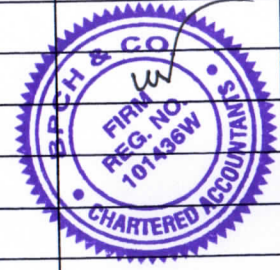
BUDGET - 2020-21

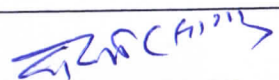
SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-20-21	AMOUNT
	B.F...		219330000	B.F..		240466000
C)	CURRENT LABORATORY EXPN.		9750000			
1	Chemical	200000				
2	Chemistry	75000				
3	Civil Dept.	300000				
4	Electrical Dept.	200000				
5	Electronics	200000				
6	Electro & Telecom	200000				
7	English Dept.	50000				
8	Gymkhana	500000				
9	Information Tech. / Comp. Sci.,	200000				
10	Instrumentation	200000				
11	Physics Dept.	100000				
12	Training & Placement	1000000				
13	Workshop	100000				
14	P.G. Expenses	500000				
15	Maths	25000				
16	Mechanical	300000				
17	Internet	4000000				
18	Departmental Project	250000				
19	Repairs to Furniture	250000				
20	Industry Institute Interaction	300000				
21	R and D Activity / Innovation	800000				
	C.F.		229080000	C.F..		240466000

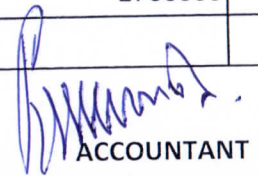
BUDGET - 2020-21

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-20-21	AMOUNT
	B.F.		229080000	B.F.		240466000
D)	LIBRARY EXPENSES	700000	700000			
E)	STUDENTRS ACTIVITIES		5625000			
1	Annual Social Gathering Expen.	600000				
2	Prizes to Student Curricular & Co-Curricular	150000				
3	Student State & National level Competition Exam.	600000				
4	Student Educational Tour	100000				
5	Student Transporation charges	2500000				
6	Student I Card	125000				
7	Student Magazine	250000				
8	N. S. S.	300000				
9	Vasant Carandak	500000				
10	Aliminue	500000				
F)	MISCELLANEOUS EXPENSES		5061000			
1	Auditorium Hall Expenses	100000				
2	Function	400000				
3	Garden Current	500000				
4	Medical Expenses	50000				
5	Misc. Expenses	100000				
6	Sanitary Expenses	1000000				
7	Tea & Refreshment	200000				
8	Watch & Ward Current	11000				
9	House Keeping	2700000				
	GR. TOTAL		240466000	GR TOTAL		240466000

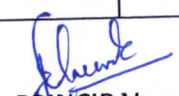
For BPGH & CO.  
 CHARTERED ACCOUNTANTS  
  
 S. N. BHOSALE  
 PARTNER  
 Membership No. 038617



  
 PREPARED BY

  
 ACCOUNTANT

  
 REGISTRAR

  
 PRINCIPAL

Dr. V P Shetkari Shikshan Mandal's

**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304**  
**BUDGET FOR DEVELOPMENT - 2020-21 ( DEGREE WING)**

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-20-21	AMOUNT
A)	<b>DEPARTMENTAL DEVELOPMENT:</b>		<b>18861000</b>	<b>STUDENT FEES</b>		
1	Chemical	1800000		DEVELOPMENT FEES	18861000	<b>18861000</b>
2	Chemistry	100000				
3	Civil Dept.	2125000				
4	Electronics	1000000				
5	Electro & Telecom	1050000				
6	Gymkhana	100000				
7	Information Tech.	1800000				
8	Instrumentation	1000000				
9	Physics Dept.	100000				
10	Workshop	100000				
11	Mechanical	3450000				
12	Maths.	50000				
13	Electrical	1925000				
14	Language Lab. / English	700000				
15	Training & Placement Office	200000				
16	Office Development	432000				
17	Library	1000000				
18	Innovation	300000				
19	Furniture & Dead Stock	900000				
20	P G Projects	129000				
21	Balance for Contingencies	600000				
	<b>GR. TOTAL</b>	<b>18861000</b>	<b>18861000</b>	<b>GR TOTAL</b>		<b>18861000</b>

**For BPCH & CO.**  
**CHARTERED ACCOUNTANTS**  
*S. N. BHOSALE*  
**S. N. BHOSALE**  
**PARTNER**  
**Membership No. 038617**



**NOTE :** The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.

*[Signature]*  
 PREPARED BY

*[Signature]*  
 ACCOUNTANT

*[Signature]*  
 REGISTRAR

*[Signature]*  
 PRINCIPAL

DEPRECEATION STATEMENT FOR THE YEAR 2020-21  
DEGREE - FIXED ASSETS

SR. NO	PARTICULARS	RATE OF DEP.	GROSS BLOCK				DEPRECIATION			NET BLOCK			
			BOOK VALUE AS ON 31.03.2020	ADDITIONS DURING THE YEAR 2021 BEFORE SEP	ADDITIONS DURING THE YEAR 2021 AFTER SEP	SOLD	DEPRECIATION FUND UP TO 31.03.2020	DEPRE DURING THE YEAR 31.03.2021	SOLD FOR EPRECIATIO FUND	WRITTEN DOWN VALUE AS ON 31.03.2021	WRITTEN DOWN VALUE AS ON 31.03.2020		
												TOTAL VALUE	TOTAL DEPRECIATION
												AS ON 31.03.2021	FUND 31.03.2021
1	FURNITURE	10	14276440.45	6740.00	30135.00	2,600.00	1,43,10,715.45	9488811.64	480683.63	9969495.27	4341220.18	4787628.81	
2	MECHANICAL MAPS	10	10048.50				10,048.50	9973.67	7.48	9981.15	67.35	74.83	
3	LIBRARY BOOKS & PERIODICALS	10	20020555.61		339801.00	45,851.00	2,03,14,505.61	12937880.15	720672.50	13658552.65	6655952.96	7082675.46	
4	CIVIL DEPT. & PROJECT	15	7846414.71				78,46,414.71	6232273.77	242121.05	6474394.82	1372019.89	1614140.34	
5	CHEMISTRY	15	338636.78				3,38,636.78	325207.89	2014.34	327222.23	11414.56	13428.90	
6	CHEMICAL DEPT. & PROJECT	15	4612648.85		259600.00		48,72,248.85	4254453.33	73199.33	4327652.66	544596.19	358195.52	
7	ELECTRICAL EQUIP.	15	4521476.24				45,21,476.24	2663916.40	278633.98	2942550.38	1578925.86	1857559.84	
8	ELECTRONIC DEPT. & PROJ.	15	9532791.33				95,32,791.33	9172495.00	54044.45	9226539.45	306251.88	360296.33	
9	MECHANICAL EQUIP & PROJ.	15	9244825.14		35168.00		92,79,993.14	7993177.24	190384.79	8183562.03	1096431.12	1251647.90	
10	HOSTEL EQUIP	15	701730.40	24828.00			7,26,558.40	674842.45	7757.39	682599.84	43958.56	26887.95	
11	PHYSICS DEPT.	15	715975.41				7,15,975.41	444095.63	40781.97	484877.60	231097.81	271879.78	
12	WORKSHOP EQUIP.	15	1392821.73				13,92,821.73	1348981.93	6575.97	1355557.90	37263.83	43839.80	
13	ELECTRICAL GENERATOR	15	790144.00				7,90,144.00	586142.83	30600.18	616743.01	173400.99	204001.17	
14	INSTRUMENTATION EQUIP & PROJ	15	6705262.22				67,05,262.22	5980546.11	108707.42	6089253.53	616008.69	724716.11	
15	INTERNET REG. & INST.	15	3052601.60	20120.00	551800.00		36,24,521.60	2198898.17	172458.51	2371356.68	1253164.92	853703.43	
16	MOD ROB R & D	15	3644883.00				36,44,883.00	2379691.56	189778.72	2569470.28	1075412.72	1265191.44	
17	ELECTRONICS & TELECOM.	15	7649105.79				76,49,105.79	6581104.10	160200.25	6741304.35	907801.44	1068001.69	
18	WORKSHOP TOOLS	15	51642.30				51,642.30	47510.40	619.79	48130.19	3512.12	4131.90	
19	INFORMATION TECHNOLOGY	15	3550488.00				35,50,488.00	3367899.77	27388.23	3395288.00	155200.00	182588.23	
20	OFFICE EQUIP./ADMIN.OFFICE	15	528155.00		850.00		5,29,005.00	350041.90	26780.72	376822.62	152182.39	178113.10	
21	LIBRARY EQUIP.	15	274704.00				2,74,704.00	246528.93	4226.26	250755.19	23948.81	28175.07	
22	GYMKHANA EQUIP	15	403267.60				4,03,267.60	388565.17	2205.36	390770.53	12497.07	14702.43	
23	TELEPHONE INSTRUMENT	15	756237.14				7,56,237.14	669900.88	12950.44	682851.32	73385.82	86336.26	
24	I.I.P.C.	15	97097.00				97,097.00	92379.82	707.58	93087.40	4009.60	4717.18	
25	STORE EQUIPMENT	15	5948.60				5,948.60	5659.62	43.35	5702.97	245.63	288.98	
26	ENERGY PARK	15	265902.00				2,65,902.00	248161.56	2661.07	250822.63	15079.37	17740.44	
27	ELECTRICAL INSTALLATION	15	155110.00		94,500.00		2,49,610.00	144820.56	8630.92	153451.48	96158.52	10289.44	
28	AUDITORIUM EQUIPMENT	15	80519.00				80,519.00	63797.43	2508.24	66305.67	14213.33	16721.57	
29	P. G. EQUIPMENT	15	2308835.00				23,08,835.00	1142048.77	175017.93	1317066.70	991768.30	1166786.23	
			103534267.40	51688.00	1311854.00	48,451.00	10,48,49,358.40	80039806.67	3022361.81	0.00	83062168.49	21787189.91	23494460.13



**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON - 410007**  
**DEPRECEICATION STATEMENT FOR THE YEAR 2020-21**  
**DEGREE - FIXED ASSETS**

20-21

SR. NO	PARTICULARS	1 RATE OF DEP.	2 GROSS BLOCK				5 DEPRECIATION				8 NET BLOCK							
			3 BOOK VALUE AS ON 31.03.2020	4 ADDITIONS DURING THE YEAR 2021 BEFORE SEP	5 ADDITIONS DURING THE YEAR 2021 AFTER SEP	6 SOLD	7 TOTAL VALUE AS ON 31.03.2021	8 DEPRECIATION FUND UP TO 31.03.2020	9 DEPRE DURING THE YEAR 31.03.2021	10 TOTAL DEPRECIATION FUND 31.03.2021	11 WRITTEN DOWN VALUE AS ON 31.03.2021	12 WRITTEN DOWN VALUE AS ON 31.03.2020						
													3		5		8	
													4		6		9	
	BALANCE C/F		103534267.40	51688.00	1311854.00	48,451.00	10,48,49,358.40	80039806.67	3022361.81	83062168.49	21787189.91	23494460.13						
30	ME (HP) PROJECT	15	63908.00			-	63908.00	52242.29	1749.86	53992.15	9915.85	11665.71						
31	MATHS DEPT.	15	13275.00			-	13275.00	8338.48	740.48	9078.96	4196.04	4936.52						
32	COMPUTER	40	41393324.00				41393324.00	39259674.04	853459.98	40113134.02	1280189.98	2133649.96						
33	CENTRALISE COMPUTER CENTER	40	1462165.00			-	1462165.00	1460874.20	516.32	1461390.52	774.48	1290.80						
34	TRAINING & PLACEMENT	40	107620.60			-	107620.60	106812.14	323.38	107135.52	485.08	808.46						
35	SOFTWAER	40	7447516.79		4720.00	-	7452236.79	7316570.01	53322.71	7369892.72	82344.07	130946.78						
36	PRINCIPAL OFFICE	40	18326.70	1.00		-	18327.70	18326.59	0.00	18326.59	1.00	0.11						
37	CENTRALISE COMPUTER CENTER	40	1912437.10			-	1912437.10	1912386.57	20.21	1912406.78	30.32	50.53						
38	LANGUGE LAB ( COMPUTER & SOFT	40	695400.00			-	695400.00	693770.76	651.70	694422.46	977.54	1629.24						
39	P. G. COMPUTER	40	2678840.00			-	2678840.00	2563081.97	46303.21	2609385.18	69454.82	115758.03						
40	C.C.T.V INSTALLATION	40	1246677.00		11328.00	-	1258005.00	880293.60	148818.96	1029112.56	228892.44	366383.40						
41	MUSIC SYSTEM	15	30550.00			-	30550.00	20305.66	1536.65	21842.31	8707.69	10244.34						
42	INNOVATION INCUBATION CENTER	15	602258.00		4325.00		606583.00	69121.66	80294.83	149416.49	457166.51	533136.34						
			161206565.59	51689.00	1332227.00	48451.00	162542030.59	134401604.64	4210100.11	138611704.76	23930325.72	26804960.35						

Pre. by  
P.V.P.I.T  
Budhgaon

*[Signature]*  
Accountant  
P.V.P.I.T  
Budhgaon

*[Signature]*  
Registrar  
P.V.P.I.T  
Budhgaon

*[Signature]*  
Principal  
P.V.P.I.T  
Budhgaon



FOR BHOSALE VANDAN & PARANJAPAN  
CHARTERED ACCOUNTANTS

*[Signature]*  
S. N. BHOSALE  
PARTNER  
MEMBERSHIP NO. 038617

# PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY

A/p : Budhgaon , Dist : Sangli

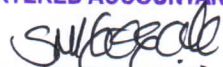
Expenditure (1-Apr-2020 to 31-Mar-2021)		
Particulars	Amount Rs.	Amount Rs.
<b>Direct Expenses</b>		<b>2,09,79,535.82</b>
Administrative Office Exp.	47,604.00	
Admission Expenses	17,70,787.00	
Advertise	3,50,650.00	
AFFILIATION (FEE BATU)	3,79,600.00	
Audit Fees	80,838.00	
Bank Commission	6,248.34	
Building Rent A/c	1,49,40,000.00	
CERTIFICATION FEE	5,040.00	
Civil Maintenance A/c	61,661.00	
Conveyance & D. A.	61,804.00	
COVID 19	4,200.00	
Electrical Maint & Other	1,34,658.00	
Electrical Power Bill Msed-Co.	20,06,377.00	
FEE & TAXES	1,17,576.00	
Generator Expence A /C	1,57,294.00	
GRAMIN SKILL DEVELOPMENT CENTRE	15,000.00	
Insurance Premium(M.&Plant)	1,55,383.00	
MEETING EXPENSES	14,600.00	
Petrol & Diesel Expenses	1,99,447.48	
Postage & Telegraph	15,747.00	
Publicity	27,502.00	
Repairs A/c	65,553.00	
Repares & Maintenance to Hardwares	12,450.00	
Stationery & Printing	1,80,831.00	
Student Exam. Expences	285.00	
Student Workshop	25,000.00	
Telephone	33,624.00	
Transport Charges	1,000.00	
Vehicle Expenses	8,764.00	
Water Charges	70,956.00	
Xerox Expenses	29,056.00	
<b>Indirect Expenses</b>		
<b>CURRENT LABORATORY EXPS.</b>		<b>24,99,134.00</b>
P. G. Expenses	2,00,500.00	
Chemical Current	85,879.00	
Civil Dept Current	38,392.00	
COMPUTER SCIENCE DEPT CURRENT	25,552.00	
Electrical Dept Current	1,615.00	
Electronics Current	1,050.00	
Electro & Telecom Current	6,474.00	
General Engineerig Current	19,750.00	
Gymkhana Current	35,600.00	
Information Tech Current	380.00	
INNOVATION INCABATION CNETRE EXPENSES	2,70,260.00	
Instrumentation Current	9,081.00	
Intemate	13,44,909.00	
Mechanical Current	27,190.00	
R & D Expense A /c	1,127.00	
Training & Placement Current	1,54,663.00	



Particulars	Amount Rs.	Amount Rs.
<i>Workshop Current</i>	2,76,712.00	
<b>DEPRECIATION</b>	42,10,100.11	42,10,100.11
<b>LIBRARY</b>		38,863.00
<i>Library Current</i>	38,863.00	
<b>MISCELLANEOUS EXPS.</b>		35,70,329.50
<i>Contract Wages</i>	24,00,000.00	
<i>Function</i>	87,270.00	
<i>Garden Current</i>	3,84,260.00	
<i>Medical Expenses</i>	11,649.00	
<i>Misc Expenses</i>	52,267.50	
<i>Sanitary Expenses</i>	6,10,781.00	
<i>Tea &amp; Refreshment</i>	19,602.00	
<i>Watch &amp; Ward Current</i>	4,500.00	
<b>P. G. INCOME A/C</b>		
<b>Students Activity</b>		4,14,309.02
<i>BAJA SAE INDIA</i>	23,600.00	
<i>I. Card A/C</i>	11,205.00	
<i>Prizes to Student Cocarruculer</i>	1,700.00	
<i>Student Cultural Activity</i>	50,000.00	
<i>Students State &amp; National Level Compition Expenses</i>	15,565.00	
<b>STUDENT TRANSPORTATION CHARGES</b>	3,12,239.02	
<b>Total</b>	<b>3,17,12,271.45</b>	<b>3,17,12,271.45</b>

  
**PRINCIPAL**  
 Padmabhushan Vasantdada Patil  
 Institute of Technology,  
 Budhgaon-416001 - Miraj Dist:-Sangli.



**For BPCH & CO.**  
**CHARTERED ACCOUNTANTS**  
  
**S. N. BHOSALE**  
**PARTNER**  
**Membership No. 038617**