## FEES REGULATING AUTHORITY - 2024-25, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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10   Network 1983/G   Source 1983/G   Source 1983/G     20   Information related to Fee Fee XY 2023-24   Source 1880/G   Source 1880/G     20   Information related to Fee Fee XY 2023-24   Source 1880/G   Source 1880/G     20   Information related to Fee Fee XY 2023-24   Source 1880/G   Source 1880/G     20   Information related to Fee Fee XY 2023-24   Source 1880/G   Source 1880/G     20   Information related to Fee Fee XY 2023-25   Fee Source 1880/G   Source 1880/G   Source 1880/G     20   View of coorceganism by respective example diversamenta 1   Yew of coorceganism by respective example diversamenta 1680/G   Yew						
Next: 202-13 Interface: Sugi: Taggan Rout[Suffgan, Inf. Mai, Doi, - Sargh     \$500 Approved 1000     \$500 Approved 1000       1     Approved 1000     \$500 Approved 1000     \$500 Approved 1000     \$500 Approved 1000     \$500 Approved 1000       3     Monthermon related to fer GW 202-23 Approved counterfactor for 202-23 Approved counterfactor for 202-23 Approved counterfactor for 202-23 Approved counterfactor for 202-23 Approved for 202-23 Approved counterfactor for 202-23 Approved counterfactor for 202-23 Approved for 202-23 Approved for 202-23 Approved counterfactor for 202-23 Approved counterfactor for 202-23 Approved counterfactor for 202-23 Approved for 202-23 Approved for 202-23 Approved counterfactor for 202-23 Approved for 202-23 Appr	1					
a)   a)   b)   b)   b)   b)   b)   b)     b)   <	1					
In formation related is Fee for AY 2023-31     Approved 8000       1 momination related is Fee for AY 2023     Approved 8000       2 momination related is Fee for AY 2023-31     Approved 8000       3 momination related is Fee for AY 2023-32     Approved 8000       4 momination related is Fee for AY 2023-32     Approved 8000       5 momination related is Fee for AY 2023-32     Approved 8000       5 momination related is Fee for AY 2023-32     Approved 8000       5 momination related is Fee for AY 2023-32     Proposal Ere for AY 2023-32       5 momination related is Fee for AY 2023-32     Proposal Ere for AY 2023-32       6 for Greeognito by Colleg for AY 2024-32     Proposal Ere for AY 2024-32       7 momination related is Fee for AY 2023-32     Proposal Ere for AY 2023-32       8 momination related is Fee for AY 2023-32     Proposal Ere for AY 2023-32       8 momination related is Fee for AY 2023-32     Proposal Ere for AY 2023-32       8 momination related is Fee for AY 2023-32     Proposal Ere for AY 2023-32       8 momination related is Fee for AY 2023-32     Proposal Ere for AY 2023-32       8 momination related is Fee for AY 2023-32     Proposal Ere for AY 2023-32       8 momination related is Fee for AY 2023-32     Proposal Ere for AY 2023-32       8 momination rel		Location: Sangli - Tasgaon Road,Budhgaon,Tal Miraj, Dist Sangli				
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2 + Information related to PC and X2 2019-20     Approval     Stopp       2 + Information related to PC and X2 2019-20     Proposed VC 2019-20     Proposed VC 2019-20       3 - Whether sendersharps on samp paper submitted reg, refund?     1983       3 - Whether sendersharps on samp paper submitted reg, refund?     1983       4 - Computation of final traition fee and development fee:     1983       1 - All status of the PC and						
b)     Proposed by College for AY 2024-25     Proposed for fail 2024-25       (C)     Year of recognition by respective council/Government:     1983       33     Whether andentaling on stamp paper submitted reg, refund?     Y       44     Computation of final turiton fee and development fee:     1993       41.1     Statary expenditure for 2022-23 to approved teaching (non teaching staff as per DTL/AICTL/PCL/COA/GOVERNMENT// UNIVERSTY income the figure to be given of Processor'Associates Professors/Associates Professors as per the noms required and 4813     1983       41.2     Statary expenditure for 2022-23 to approved teaching (non teaching staff as per DTL/AICTL/PCL/COA/GOVERNMENT// UNIVERSTY income the figure to be given of Processor'Associates Professors/Associates Professors as per the noms required and 4814.1     1983       41.2     Statary Expenditure (1.1-14.12.14.1.2)     1984       41.3     Stipped paids to the students     0       41.4     Total Statary Expenditure (2.1-14.12.14.1.2)     1986       41.4     Total Statary Expenditure (2.1-14.12.14.1.2)     1986       41.4     Total Statary Expenditure (2.1-14.12.14.1.2)     1986       42.1     Total (4.1.4 + 4.2) + (4.1.1     1986       42.1     Total (4.1.4 + 4.2) + (4.1.1     1986       42.1     Tot	2					
b) For Proposed by College for AV 204-25     Proposed for College for AV 204-25       -     1983	2		Pronosal	Status V		
Image: Constraint on the prospective council/Government:     19500 Ka.       3.0     Whether undertaking on stamp paper submitted reg. refund?     Y       3.1     Whether undertaking on stamp paper submitted reg. refund?     Figural 1000 Ka.       4.1     Computation of final lution fee and development lee:     Figural 1000 Ka.       4.1.1     Subary expenditure for 2022-23 to approved teaching non teaching sent DFE/AICTE/PCI/COA/GOVERNMENT?     Holds       4.1.2     Subary expenditure for 2022-23 to approved teaching non teaching sent DFE/AICTE/PCI/COA/GOVERNMENT?     Holds       4.1.3     Subary Constraint pital to visiting Fuculies and their numbers     46910     Holds       4.1.4     Total 4000 Ka.     Holds     Holds     Holds       4.1.4     Total 4000 Ka.     Holds     Holds     Holds       4.1.4     Total 4000 Ka.     Holds     Holds     Holds       4.1.4     Total 41.4.4.4.1.4.4.1.4.1.4.1.4.1.4.1.4.1.4.		b) Fee Proposed by College for AY 2024-25				
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$ \begin{array}{ c c c c c } & \label{eq:constraint} \\ \begin{tabular}{l c c c c c c c c c c c c c c c c c c c$		C) Year of recognition by respective council/Government :	1983			
Ray     Each     Each       Interpretent on the statement of t	3.	Whether undertaking on stamp paper submitted reg. refund?	-			
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Slary expenditure for 202-23 to approved taching stort app DTF. ARCTE / PCI / COA / GOVER NMENT / 1.1 UNIVESITY norms the figure to be given of Professor Associates Professors as per the norms required and actual No. 1.2 Subary Homorarium paid to visiting Faculties and their numbers 4.1.3 Stipend paid to the students 4.1.4 Tatal Statury Expenditure (4.1.1-4.1.2-4.1.3) 4.1.4 Tatal Statury Expenditure (4.1.1-4.1.2-4.1.4) 4.1.4 Tatal Statury Expenditure (4.1.1-4.1.2-4.1.4) 4.1.4 Tatal Statury Expenditure (1.1-4.1.2-4.1.2) 4.1.4 Tatal Statury Expenditure (1.1-4.1.2-4.1.2) 4.2.1 No. statury revence expenditure (1.1-4.1.2-4.1.2) 4.2.2 No. statury revence expenditure (1.1-4.1.2-4.1.2) 4.2.1 Associated approximation of a 202-2.3 4.2.2 No. statury revence expenditure (1.1-4.1.2-4.1.2) 4.2.2 No. stature expenditure (1.1-4.1.2-4.1.2) 4.2.1 Associated approximation of a 202-2.3 4.2.2 No. stature expenditure (1.1-4.1.2) 4.2.2 Tatal 4.1+4.2)- (4.2.1) 4.2.2 Tatal 4.1+4.2)- (4.2.1) 4.2.2 Tatal 4.1+4.2)- (4.2.1) 4.2.2 Tatal 4.2.1 Associate in cost for 2022-23 4.2.2 Tatal 4.2.1 Associate in cost for 2022-23 4.2.3 Found and the status for the for the status in the formation of Course 4 Varse - 4.5% of 4.2.2 4.2.3 Found 4.2.2 Associate in the status in the formation of Course 4 Varse - 4.5% of 4.2.2 4.2.3 Found 4.2.2 Associate in cost for 2022-23 (No.) - Reputer / First Shift (No. 2) 4.2.4 Tatal Associate for the status and indive in the course run in Academic Year 2022-23 (No.) - Reputer / First Shift (No. 2) 4.2.4 Tatal 4.2.2 Found 1.2.2 (No.) - Reputer / First Shift (No. 2) 4.2.4 Tatal for 4.2.2 (No.) - Reputer / First Shift (No. 2) 4.2.4 Tatal for (4.1.2.2 (No.) - Second Shift (No. 2) 4.2.4 Tatal for (4.1.2.2 (No.) - Repute			Total			
4.1.1   UNIVERSITY nomes the figure to be given of Professors/Assistant Professors/Assistant Professors as per the norms required and advect set of the s						
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4.1.3   Stipped paid to the students   0   0   0     4.1.4   Total Salary Expenditure (4.1.1+4.1.2+4.1.3)   147.04360   \$8454     2.1   Non salary revence expenditure (4.1.1+4.1.2+4.1.3)   147.04360   \$8454     2.2.1   witcest paid on TPQUIP loan ) for 2022-23   33319290   13222     2.1.3   b) Iostel expenses.   0   -     2.2.1   bit Bask Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3612473)   0   -     4.2.2.1   fortul Bask Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3612473)   0   -     4.2.3.1   Itols are charge for building - Sequence 187 Stift   180623650   71676     4.2.3.1   Usage charge for building - Sequence 187 Stift   8290026   3290     4.2.3.1   Usage charge for building - Sequence 198   13860000   5500     4.2.3.1   Usage charge for building - Sequence 198   13860000   5500     4.2.3.1   Usage charge for building - Sequence 198   13860000   5500     4.2.3.1   Usage charge for building - Sequence 184   1394   1434     4.2.3.4   Equatization on o	4.1.1		140833171	38208		
4.1.4Total Salary Expenditure (4.1.1+4.1.2+4.1.3)147304360\$84544.2Non salary revenue expenditure (Ret., Interest on loan, Penaltics if any legal charges and unrelated expenditure to be excluded, except 33310290132224.2.1b) Itosic expenses.04.2.2Total (4.1.4+4.2)-(4.2.1)1806236504.2.2Total (4.1.4+4.2)-(4.2.1)1806236504.2.2Total (4.1.4+4.2)-(4.2.1)1806236504.2.2.1Total (4.1.4+4.2)-(4.2.1)1806236504.2.2.2Total (4.1.4+4.2)-(4.2.1)1806236504.2.3.1Capital concernsion of Course 4 Years -4.59% of 4.2.21806236504.2.3.1Iopalization factor - Duration of Course 4 Years -4.59% of 4.2.282906264.2.3.1Equilization factor - Duration of Course 4 Years -4.59% of 4.2.282906263.3Sope student for total sanctioned intake1386000055004.33. For New Collog Additional: 01386000055004.4Depreciation on other assets at approved rates -51178413944.5Total (4.2.2.1 0.4.4)224348425890274.6Marcide astegati in the course run in Academic Year 2022-23 (No.) - Regular / First Shift22584.7Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift04.6Marcide astegati in the course run in Academic Year 2022-23 (No.) - Second Shift04.7Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift04.7Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shif	4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	469189	186		
4.2Non stalar revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , exceep interest paid on TEQUIP loan ) for 2022-2333192204.2.1 b) Hostel expenses, b) Hostel expenses, that a latterest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3612473) whichever is lower0	4.1.3	Stipend paid to the students	0	0		
4-2 interest paid on TEQUIP loan ) for 2022-231.1.11.1.11.5319201.522212.1 b) Hostel expense.0004.2.1 b) Hostel expense.01.80236501.6764.2.2Total (4.1.4 + 4.2) - (4.1.1)1.80236501.6761.80236501.6764.2.2.1Auta Bank Inters on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3612473) whichever is lower01.80623651.6764.2.2.1Total 4.2.2 + 4.2.1.11.80623651.6621.80623651.6621.80623651.6624.2.3.1Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.282906263290329032904.3.3L% of 4.2.2.2 for increase in cost for 2022-2382906263290329032904.3.3L% on working A Working Charges: 05.500550055005.4.3L% on working A Working Charges: 01.860000550055004.4.4Depreciation on other assets at approved rates311784139413944.4.4Depreciation on other assets at approved rates311784139413944.4.4Depreciation on other assets at approved rates311784139413944.4.6Depreciation on other assets at approved rates31178413944.4.7Actual stength in the courser run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Fution Wairer Scheme (TWS) students)22244.7Actual stength in the courser run in Academic Year 2022-23 (No.) - S	4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	147304360	58454		
4.2.1 b) Totsel expenses.01306236504.2.2Total (4.1.4 + 4.2) - (4.2.1)130623650716764.2.2.1Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3612473)04.2.2.1Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3612473)04.2.2.1Value Bank Interest on Events for 2022-23180623650716764.2.2.2Total 4.2.2 + 4.2.1180623650716764.2.310% of 4.2.2.2 for increase in cost for 2022-23829062632904.2.3Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2829062632904.2.3Likege Charges for building - Steegular / First Shift Rs. 5200 per student for total sanctioned intake1386000055004.3Solo per student for total sanctioned intake11386000055004.4McHuilding alloced by Gov. or Public Body: N1386000055004.4Depreciation on other assets at approved rates -351178413944.5Total of (4.2.2 to 4.4)2434842590274.6Total of (4.2.2 to 4.4)25201178413944.7Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)014.8Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)014.9Per Studen Fee (10% (4.9.1)Second Shif	4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23	33319290	13222		
b) Hosel expenses,     0       4.2.2     Total (4.1.4 + 4.2) - (4.2.1)     180623659     71.676       4.2.2.1     Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3612473)     0     1       4.2.2.1     Matchever is lower     180623659     71.676       4.2.3.1     Ioff 4.2.2 + 4.2.1     180623650     71.68       4.2.3.1     Equilization Factor - Duration of Course 4 Years - 4.59% of 4.2.2     8290626     3290       4.2.3.1     Equilization Factor - Duration of Course 4 Years - 4.59% of 4.2.2     8290626     3290       4.2.3.1     Equilization Factor - Duration of Course 4 Years - 4.59% of 4.2.2     8290626     3290       4.3.3     For New Colleg Additional:     Proceeding for building - Regular / First Shift In Res 2750 per student for total sanctioned intake     30     1386000     5500       4.4     Depreciation on other assets at approved rates -     3511784     1394     1394       4.5     Total (4.2.2 to 4.4)     Academic Year 2022-23 (No.) - Second Shift First Shift Chis is to exclude the lution Waver Scheme (TWS) students)     250     -       4.6	4.0.1	a) Less income	0			
4.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3612473)04.2.2Total 4.2.2 + 4.2.1180623650716764.2.3.1Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.218062365071684.2.3.1Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.282906203290Usage Charges: 500180600055001886000055002. Additional Usage Charges: 50188600055001886000055003. For New Colleg Additional: - Regular / First Shift Ras 2750 per student for total sanctioned intake t. Usage Charges: 50001886000055004.4Depreciation on other assets at approved rates -351178413944.5Total of (4.2.2 to 4.4)244348425890274.6Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)0	4.2.1	b) Hostel expenses,	0			
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4.2.310% of 4.2.2 for increase in cost for 2022-23180623c571684.2.3.1Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.282906263290Usage charge for building - Regular / First Shift Rs 5500 per student for total sanctioned intake 1. Usage Charges: 500 2. Additional Usage Charges: 0 3. For New Colleg Additional : 0 4. Land Building allotted by Gov. or Public Body: N138600005500Usage charge for building - Second Shift Rs 2750 per student for total sanctioned intake01V.4.Depreciation on other assets at approved rates -351178413944.5Total of (4.2.2.2 to 4.4)22434842589027Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tution Waver Scheme (TWS) students)0-Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waver Scheme (TWS) students)0-4.7Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waver Scheme (TWS) students)0-4.8Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift On Tution Site (4.5/4.8)990274.9Per Student Fee (4.5/4.8)890274.10Development fee (10% of 4.9.1)890274.10.1Total Pee (4.0.1 + 4.10)97304.10.2Prostudent Fee (4.9.4 & 4.2.2) - Second Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift Controlling strength (No.)(Higher of 4.6	4.2.2.1		0			
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Usage charge for building - Regular / First Shift   1386000   5500     4.3   J. Suge Charges 5300   1386000   5500     2. Additional Usage Charges: 0   3.   5.   5.     3. For New Colleg Additional: 0   4. Land/Building alloted by Gov. or Public Body: N   0   0     4.4   Depreciation on other assets an approved rates -   3511784   1394     4.5   Total of (4.2.2.1 to 4.4)   224348425   89027     4.6   Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift   2520   500     4.6   This is to exclude the Tution Waiver Scheme (TWS) students)   0   -   -     3.   Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift   0   -   -     4.7   Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift   0   -   -     4.8   Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift   2528   -   -     4.9.1   Total affer (4.9.1 + 4.10)   No   -   -   -   -   -   -   -   -   -   -   -   -   -   -   <	4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	18062365	7168		
8.3     S500 per student for total sanctioned intake 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N     5500       4. Land/Building alloted by Gov. or Public Body: N     0     0       4.1     Depreciation on other assets at approved rates -     3511 784     1394       4.4     Depreciation on other assets at approved rates -     3511 784     1394       4.5     Total of (4.2.2.1 to 4.4)     24348425     89027       4.6     Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)     0     -       4.7     Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)     0     -       4.7     Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift (Diris is to exclude the Tuition Waiver Scheme (TWS) students)     0     -       4.8     Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift (This is to exclude the Cause run in Academic Year 2022-23 (No.) - Second Shift (Diriting is trength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift (This is to exclude the Cause run in Academic Year 2022-23 (No.) - Second Shift (Diriting is trength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift (Diriting is trength (No.)(Higher of 4.6 & 4.7) - Second Shift (Diriting is trength (No	4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	8290626	3290		
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Rs. 2750 per student for total sanctioned intake     0     0       4.4     Depreciation on other assets at approved rates -     3511784     1394       4.5     Total of (4.2.2.2 to 4.4)     224348425     89027       A.6     Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift     2520       A.6     Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)     0       A.7     Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift     0       A.7     Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift     0       A.10     Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift     0       Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift     0     -       Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift     0     -       Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift     0     -       Actual strength in the course run in Academic Year 2022-33 (No.) - Second Shift     0     -       Attal strength in the course run in Academic Year 2022-33 (No.) - Second Shift     0     98027 </td <td></td> <td></td> <td></td> <td></td>						
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Ph.D Holder - 18% - Add = 178 Research Publications in international journals & Patents - 0.95 per faculty per year - Add = 445Image: Constraint of students - 83% - Add = 4454.10.3Total Development Fee (4.10 + 4.10.2-(12197)) or Limited 15% of Tuition Fee(4.9.1-(13354)) whichever is less.121974.10.4Total Fee (4.9.1 + 4.10.3)101224		University Grade- $(0)$ - Add = 2226				
Placement of students - 83% - Add = 445     1       4.10.3     Total Development Fee (4.10 + 4.10.2-(12197)) or Limited 15% of Tuition Fee(4.9.1-(13354)) whichever is less.     12197       4.10.4     Total Fee (4.9.1 + 4.10.3)     101224			5277			
4.10.3   Total Development Fee (4.10 + 4.10.2-(12197)) or Limited 15% of Tuition Fee(4.9.1-(13354)) whichever is less.   12197     4.10.4   Total Fee (4.9.1 + 4.10.3)   101224						
4.10.4     Total Fee (4.9.1 + 4.10.3)     101224	4.10.3	Total Development Fee (4.10 + 4.10.2-(12197)) or Limited 15% of Tuition Fee(4.9.1- (13354)) whichever is less.	12197			
Date	4.10.4	Total Fee (4.9.1 + 4.10.3)	101224			
	Date					

## Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

## FOR OFFICE USE ONLY

Date

Disallowance:-1) 2) 3) 4)

Prepared by:

Checked by (Chartered Accountant)